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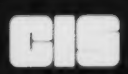

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Monday
August 22, 1988

Part III

Congressional Budget Office

Sequestration Report for Fiscal Year 1989 to Office of Management and Budget and Congress; Transmittal

J932-27

CONGRESSIONAL BUDGET OFFICE

Sequestration Report to Office of Management and Budget and Congress; Transmittal

AGENCY: Congressional Budget Office.

ACTION: Report transmittal.

SUMMARY: This notice transmits the initial sequestration report for Fiscal Year 1989 to the Office of Management and Budget and the Congress in accordance with the new procedures of the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987, Pub. L. 100–119.

Stanley L. Greigg,

Director, Office of Intergovernmental Relations, Congressional Budget Office.

BILLING CODE 1450-01-M

INITIAL SEQUESTRATION REPORT FOR FISCAL YEAR 1989

A Congressional Budget Office Report to the Congress and the Office of Management and Budget

August 20, 1988

CONTENTS

Letters of Transmittal
SUMMARY 1
INTRODUCTION 1
BUDGET BASELINE TOTALS 2
ECONOMIC ASSUMPTIONS 4
REQUIRED OUTLAY REDUCTIONS 4
AUTOMATIC SPENDING INCREASES 5
SPECIAL RULES 5
- Guaranteed Student Loan Program 6
- Foster Care and Adoption Assistance Programs 7
- Medicare 7
- Veterans Medical Care and Other Health Programs 7
- Child Support Enforcement Program 7
- Unemployment Compensation Programs 7
- Commodity Credit Corporation 8
- Federal Pay 8

SEQUESTRATION REDUCTIONS 8

APPENDIX: SEQUESTRATION REDUCTIONS BY AGENCY AND BUDGET ACCOUNT . 11

TABLES

1. CBO Estimates of Budget Baseline Totals for 1988 2
2. Adjustments to Fiscal Year 1989 Deficit for Asset Sale and Loan Prepayment Exclusions 3
3. CBO Estimates of Deficit Changes for Fiscal Year 1989 3
4. CBO Economic Assumptions for Fiscal Year 1989 4
5. Real Economic Growth Rates From Previous Quarter 4
6. CBO Sequestration Calculations for Fiscal Year 1988 5
7. Composition of Baseline Outlays for Fiscal Year 1989 6
8. Automatic Spending Increases for Fiscal Year 1989 Subject to Sequestration 7
9. Defense Program Sequestrations for Fiscal Year 1989 9
10. Nondefense Program Sequestrations for Fiscal Year 1989 by Function 10

NOTES

All years referred to in this report are fiscal years, unless otherwise noted.

Details in the text and tables of this report may not add to totals because of rounding.

The Balanced Budget and Emergency Deficit Control Act of 1985 (commonly known as Gramm-Rudman-Hollings) is also referred to in this report more briefly as the Balanced Budget Act. The amendments to this act made by Public Law 100-119, the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987, are also referred to in this report more briefly as the Reaffirmation Act.

The source for all data in this report is the Congressional Budget Office, unless otherwise noted.

CONGRESSIONAL BUDGET OFFICE
U.S. CONGRESS
WASHINGTON, DC 20515

August 20, 1988

Honorable James C. Miller III
Director
Office of Management and Budget
Washington, D.C. 20503

Dear Mr. Miller:

I herewith submit to you my *Initial Sequestration Report for Fiscal Year 1989*, as required by Public Law 100-119, the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987.

Based on our appraisal of the economic and budgetary outlook, the Congressional Budget Office estimates that the budget deficit in fiscal year 1989 will reach $153 billion, which exceeds by $17 billion the $136 billion target specified in the act.

This report presents the assumptions underlying CBO's deficit estimate, and calculates the amounts and percentages by which various budgetary resources would need to be sequestered to reduce the deficit to the target level under these assumptions.

I would be pleased to provide you with any assistance that you may require in preparing your own initial sequestration report.

Sincerely yours,

James L. Blum

James L. Blum
Acting Director

CONGRESSIONAL BUDGET OFFICE
U.S. CONGRESS
WASHINGTON, DC 20515

August 20, 1988

Honorable George Bush
President of the Senate
Washington, D.C. 20510

Dear Mr. President:

I herewith submit to the Congress my *Initial Sequestration Report for Fiscal Year 1989*, as required by Public Law 100-119, the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987.

The act specifies a 1989 deficit target of $136 billion. An across-the-board reduction of budgetary resources will be triggered if the deficit estimate made by the Office of Management and Budget exceeds the target by more than $10 billion. Based on an independent appraisal of the economic and budgetary outlook, the Congressional Budget Office estimates that the budget deficit in fiscal year 1989 will reach $153 billion, which exceeds the target by $17 billion.

This report presents the assumptions underlying CBO's deficit estimate, and calculates the amounts and percentages by which various budgetary resources would need to be sequestered to reduce the deficit to the target level under these assumptions.

I would be pleased to provide the Congress with any assistance it may require in responding to this report, or to the initial report by the Director of the Office of Management and Budget to be issued on August 25, 1988.

Sincerely yours,

James L. Blum

James L. Blum
Acting Director

CONGRESSIONAL BUDGET OFFICE
U.S. CONGRESS
WASHINGTON, DC 20515

August 20, 1988

Honorable James C. Wright, Jr.
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

I herewith submit to the Congress my *Initial Sequestration Report for Fiscal Year 1989*, as required by Public Law 100-119, the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987.

The act specifies a 1989 deficit target of $136 billion. An across-the-board reduction of budgetary resources will be triggered if the deficit estimate made by the Office of Management and Budget exceeds the target by more than $10 billion. Based on an independent appraisal of the economic and budgetary outlook, the Congressional Budget Office estimates that the budget deficit in fiscal year 1989 will reach $153 billion, which exceeds the target by $17 billion.

This report presents the assumptions underlying CBO's deficit estimate, and calculates the amounts and percentages by which various budgetary resources would need to be sequestered to reduce the deficit to the target level under these assumptions.

I would be pleased to provide the Congress with any assistance it may require in responding to this report, or to the initial report by the Director of the Office of Management and Budget to be issued on August 25, 1988.

Sincerely yours,

James L. Blum

James L. Blum
Acting Director

INITIAL SEQUESTRATION REPORT FOR FISCAL YEAR 1989

A CONGRESSIONAL BUDGET OFFICE REPORT TO THE CONGRESS AND THE OFFICE OF MANAGEMENT AND BUDGET

August 20, 1988

SUMMARY

Under the Balanced Budget and Emergency Deficit Control Reaffirmation Act (Public Law 100-119), the Congressional Budget Office (CBO) is charged with providing--on an advisory basis--estimates of the federal budget deficit and related aggregates to the Office of Management and Budget (OMB) and the Congress. CBO's current appraisal of the economic and budgetary outlook, following the specifications of the Reaffirmation Act, projects a fiscal year 1989 federal budget deficit that will exceed the $136 billion target by $17 billion. An independent, and binding, estimate of the projected deficit will be made by the Director of OMB, and that estimate will determine the necessity and magnitude of sequestration. Based on the Administration's *Mid-Session Review of the 1989 Budget* and laws enacted since July 8, 1988, it appears that OMB's initial estimate--due on August 25, 1988--will exceed the target by about $8 billion; this excess, however, is less than the $10 billion margin-of-error specified by the act for 1989 and would not trigger sequestration.

INTRODUCTION

The Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 set out deficit targets to be met by the federal government over the next five years and provided a procedure--known as sequestration--to cut federal spending automatically when the Administration projects an excess deficit. The act provides a $10 billion margin-of-error for 1989 through 1992, but none for 1993, since the act specifies a balanced budget by that year. The deficit targets specified by the act are:

Fiscal Year	Maximum Deficit (In billions of dollars)
1989	136
1990	100
1991	64
1992	28
1993	0

The sequestration of budgetary resources would be triggered automatically under the following conditions:

- For 1989, if the deficit estimated by the Office of Management and Budget exceeds $146 billion (the deficit target of $136 billion plus the $10 billion margin) and if the amount of net deficit reduction achieved through laws enacted and regulations promulgated since January 1, 1988, is less than $36 billion.
- For 1990 through 1992, if the estimated deficit at the beginning of each fiscal year exceeds the deficit target by more than $10 billion.
- For 1993 only, if there is any estimated deficit on October 15, 1992.

Sequestration involves the permanent cancellation of new budget authority and other authority to obligate and expend funds, except for special and trust funds, where the sequestered amounts of spending authority remain in the funds. The sequestration of budgetary resources is designed to achieve outlay reductions sufficient to reach the annual deficit targets, except for 1989, when the outlay reductions that can be achieved through sequestration are limited to $36 billion.

The Reaffirmation Act specifies roles for the Congressional Budget Office, the Office of Management and Budget, and the Comptroller General. CBO's role is to advise OMB and the Congress, while the Director of OMB must determine whether or not sequestration is necessary and the magnitude of sequestration. Each year, CBO and OMB are required to prepare independently two sets of sequestration reports. The CBO reports are transmitted to the Director of OMB and to the Congress, and they provide a benchmark against which the Congress and others may assess the OMB reports. The OMB reports are made to the President and to the Congress, and they provide the basis for sequestration orders to be issued by the President. The timetable

for the agency reports and sequestration orders is shown below.

The initial CBO and OMB sequestration reports are to be based on laws that are enacted and regulations that are final at the time of a common snapshot date. The revised reports, however, must be based on laws enacted and regulations promulgated by the latest possible date before they are issued. Therefore, because the snapshot date may be different in the two agencies' final reports, some legislation and regulations reflected in one report may not be reflected in the other.

The role of the Comptroller General under the Reaffirmation Act is threefold: to prepare a report each year to the Congress and the President that certifies whether the final sequestration order issued by the President complies with the requirements of the Balanced Budget Act; to assess the compliance and accuracy of the OMB sequestration reports; and to make recommendations for improving sequestration procedures. The Comptroller's report is due on November 15.

This document is the initial CBO report for 1989. The report:

- Estimates budget baseline levels as of January 1, 1988, and August 15, 1988, the amount of net deficit change that has occurred between the two dates, and the outlay reductions required for 1989;

Snapshot date for initial CBO and OMB reports	August 15
Initial CBO report	August 20
Initial OMB report	August 25
Initial sequestration order	August 25
Revised CBO report	October 11[a]
Revised OMB report	October 15
Final sequestration order	October 15

a. The statutory date for the revised CBO report is October 10, which is a legal holiday in 1988. The report will therefore be submitted on the following day, as prescribed by the Reaffirmation Act.

- Provides CBO economic assumptions used for the two baseline estimates, including the estimated rate of real economic growth for fiscal year 1989 by quarter; and
- Calculates the amounts and percentages by which various budgetary resources must be sequestered in order to achieve the required outlay reductions.

BUDGET BASELINE TOTALS

The CBO budget baseline estimates of total revenues, outlays, and the deficit for fiscal year 1989 are shown in Table 1. These estimates are made in accordance with the specifications set forth in the Reaffirmation Act. Two sets of budget baseline estimates are provided--one for laws and regulations in effect on January 1, 1988, and the other for laws and regulations in effect on August 15, 1988. The economic and technical assumptions used for the August 15 budget baseline estimates are identical to those used for the January 1 estimates. The differences between the two sets of estimates, therefore, result only from laws enacted and final regulations promulgated since January 1.

Table 1. CBO ESTIMATES OF BUDGET BASELINE TOTALS FOR FISCAL YEAR 1989
(In billions of dollars)

Budget Aggregates	As of January 1	As of August 15	Difference
Revenues	979.5	979.8	0.3
Outlays	1,127.0	1,132.8	5.8
Deficit	147.5	153.0	5.5

The specifications for the budget baseline were altered by the Reaffirmation Act to approximate more closely the concepts that have been used by OMB in its current services estimates and by CBO in its baseline projections--primarily in the treatment of annual appropriations. When appropriations for the new fiscal year have not been enacted, the CBO and OMB budget baseline estimates under the act are to be based on the appropriations enacted for the previous year with an adjustment for inflation and increased pay costs. The act specifies the inflation factor as the estimated annual increase in the gross national product implicit price deflator, estimated by CBO to be 4.2 percent. For 70 percent of personnel costs, this inflation factor is increased to allow for higher agency retirement costs, and is reduced to account for 22 percent historical pay absorption.

For nonappropriated spending accounts and revenues, the baseline estimates assume that current laws and regulations will continue unchanged, and that expiring provisions of law will terminate as scheduled. The Reaffirmation Act, however, provides an exception to the general treatment of expiring provisions in the cases of excise taxes dedicated to a trust fund, Commodity Credit Corporation agricultural price support programs, and contract authority for transportation trust funds. As required by the act, the budget baseline estimates include the receipts and outlays of the Social Security trust funds, even though they are legally off-budget.

The Reaffirmation Act provides that asset sales and loan prepayments shall neither be included in the budget baseline estimates nor count toward any net deficit reduction. The act makes an exception for asset sales and loan prepayments that are routine and ongoing according to fiscal year 1986 practices and for asset sales mandated by law as of September 17, 1987. The budget baseline estimates may not, however, assume or reflect an acceleration of routine asset sales and loan prepayments. Table 2 lists the prepayments excluded from the CBO baseline for fiscal year 1989.

The act also prohibits the inclusion of savings resulting from the transfer of outlays, receipts, or revenues from one year to an adjacent year, except for certain types of transfers identified in law. No such savings apply to fiscal year 1989.

Under these specifications, CBO's estimate as of August 15, 1988, of the budget baseline deficit for 1989 is $153.0 billion.

Table 2. ADJUSTMENTS TO FISCAL YEAR 1989 DEFICIT FOR ASSET SALE AND LOAN PREPAYMENT EXCLUSIONS
(In billions of dollars)

Baseline deficit estimate[a]	147.8
Adjustments:	
Asset sales	0
Prepayments	
Foreign Military Sales credits	4.7
Rural Electrification loans	0.5
Total adjustments	5.2
Reaffirmation Act deficit estimate	153.0

a. Congressional Budget Office, *The Economic and Budget Outlook: An Update* (August 1988), adjusted for the enactment of the Dire Supplemental Appropriations Act of 1988 (P.L. 100-393).

Table 3 shows the estimated budget effect of laws enacted and final regulations promulgated since January 1, 1988. The estimated net deficit change that has occurred since January 1 is an increase of $5.5 billion. The increase stems primarily from the enactment of the Disaster Assistance Act of 1988 (Public Law 100-387), which compensates farmers for the effects of this year's drought; other laws enacted between January 1 and August 15, 1988, have little effect on the budget baseline deficit for 1989, as shown in Table 3.

CBO's final sequestration report will be issued on October 11, 1988, and will take into account legislation enacted since August 15. Before Congress recessed last week, several additional spending measures were cleared and sent to the President. If signed, these bills would have the following effects on the 1989 deficit:

- The Omnibus Trade and Competitiveness Act (H.R. 4848) would increase the deficit by $0.4 billion;
- The Housing and Independent Agencies Appropriations Act for Fiscal Year 1989 (H.R. 4800) would increase the deficit by $0.5 billion;
- The Hunger Prevention Act (S. 2560) would increase the deficit by $0.3 billion.

Table 3. CBO ESTIMATES OF DEFICIT CHANGES FOR FISCAL YEAR 1989 (In billions of dollars)

Budget Baseline Deficit as of January 1, 1988	147.5
Effect of New Laws and Regulations:	
Medicare Catastrophic Coverage Act (P.L. 100-360)	-0.2
Energy and Water Appropriations Act (P.L. 100-371)	a
Disaster Assistance Act (P.L. 100-387)	5.1
Dire Emergency Supplemental Appropriations Act (P.L. 100-393)	0.3
Other	0.1
Debt service costs	0.2
Net Deficit Change	5.5
Budget Baseline Deficit as of August 15, 1988	153.0

a. Less than $50 million.

ECONOMIC ASSUMPTIONS

The principal economic assumptions underlying the CBO budget baseline estimates for fiscal year 1989 are shown in Table 4.

The Balanced Budget Act requires the Directors of OMB and CBO to estimate the rate of real economic growth for the fiscal year covered by their reports, for each quarter of the fiscal year, and for the last two quarters of the preceding fiscal year. If either OMB or CBO projects real economic growth to be less than zero for any two consecutive quarters, or if the Department of Commerce reports actual real growth to have been less than 1 percent for two consecutive quarters, the Congress and the President may suspend many of the provisions of the act. Table 4 cites the CBO estimates for the rate of real economic growth for fiscal year 1989; Table 5 shows the quarterly estimates. CBO does not project real economic growth to be less than zero in any quarter during fiscal year 1989.

Table 4. CBO ECONOMIC ASSUMPTIONS FOR FISCAL YEAR 1989

Gross National Product:	
Billions of current dollars	5,102
Percent change, year over year	7.0
Bilions of constant (1982) dollars	4,072
Percent change, year over year	2.6
GNP Implicit Price Deflator (Percent change, year over year)	4.2
CPI-W (Percent change, year over year)	4.8
Civilian Unemployment Rate (Percent, fiscal year average)	5.5
Interest Rates (Fiscal year average):	
91-day Treasury bills	7.0
10-year Treasury notes	9.1

REQUIRED OUTLAY REDUCTIONS

Sequestration of budgetary resources will be necessary for 1989 if the deficit estimated by OMB exceeds the $136 billion target by more than the $10 billion margin-of-error amount. Once sequestration is triggered, budget outlays must be reduced by the entire amount by which the deficit exceeds $136 billion. The reduction is subject to a ceiling (for 1989 only) of $36 billion, adjusted for the net deficit reduction, if any, since January 1. One-half of the required outlay reduction must be taken from defense programs (budget accounts in the national defense function, 050, excluding the Federal Emergency Management Agency) and the other half from nondefense programs. CBO's deficit projection of $153.0 billion would call for outlay reductions of $17 billion in 1989. Table 6 shows how budget outlays in defense and nondefense programs would be cut back to achieve these reductions.

All savings from eliminating automatic spending increases in three programs--the National Wool Act, the special milk program, and vocational rehabilitation--are applied to the required reduction in outlays for nondefense programs. According to CBO estimates, this would produce $48 million in outlay savings in 1989. The outlay savings to be obtained by applying four special rules are also credited to the required spending reductions in nondefense programs. These special rules are for guaranteed student loans, foster care and adoption assistance, Medicare, and certain health programs, and are described in a later section of this report. Outlay savings for these programs under the special rules would be $1.7 billion.

The outlay reductions of $8.5 billion in defense programs and the remaining reductions of $6.8 billion in nondefense programs must be taken on a uniform percentage basis, computed separately for each category. The uniform reduction percentages are computed from outlay estimates. The required outlay

Table 5. REAL ECONOMIC GROWTH RATES FROM PREVIOUS QUARTER
(Percentage growth at annual rates)

Fiscal Year 1988	
Actual[a]	
January-March 1988	3.4
April-June 1988	3.1
Estimated	
July-September 1988	1.7
Fiscal Year 1989	
Estimated	
October-December 1988	2.3
January-March 1989	3.4
April-June 1989	2.8
July-September 1989	2.5

a. As reported by the Department of Commerce (July 27, 1988).

savings to be achieved through across-the-board reductions are divided by the estimated outlays from sequesterable budgetary resources in each category. The resulting uniform reduction percentages are then applied to all of the sequesterable budgetary resources (budget authority, credit authority, and other spending authority) for defense and nondefense programs.

According to CBO estimates, the 1989 outlays associated with sequesterable budgetary resources for defense programs are $115.5 billion. This amount excludes $76 billion in 1989 outlays for military personnel accounts that the President has chosen to exempt from sequestration, which he is permitted to do under the Reaffirmation Act. The Director of OMB, acting for the President, notified the Congress of this exemption on August 12, 1988. Outlays from obligated defense balances in 1989 are also excluded by law from the sequesterable outlay base. The uniform percentage to be applied to sequesterable defense budgetary resources is 7.4 percent, as shown in Table 6. Without the exemption for military personnel accounts, the defense outlay base would be higher, and the uniform percentage reduction would be smaller--by 3 percentage points--since the total required defense outlay reduction of $8.5 billion is unchanged by the President's action.

Table 6. CBO SEQUESTRATION CALCULATIONS FOR FISCAL YEAR 1989
(Outlays in millions of dollars)

	Defense Programs	Nondefense Programs
Total Required Outlay Reductions	8,506	8,506
Savings from Eliminating Automatic Spending Increases	0	48
Savings from the Application of Special Rules:		
Guaranteed student loans	0	26
Foster care and adoption assistance	0	4
Medicare	0	1,457
Other health programs	0	188
Remaining Reductions Required	8,506	6,783
Estimated Sequestration Outlay Base [a]	115,454	115,451
Uniform Reduction Percentage	7.4	5.9

a. Excludes $75,815 million in estimated military personnel outlays that have been exempted from sequestration by the President. Includes $6,466 million in estimated 1990 outlays for the Commodity Credit Corporation that can be affected by a 1989 sequestration (see discussion of special rule for the CCC). Also includes an estimated $2,492 million in outlays from the spending of offsetting collections.

A number of nondefense programs are exempted by law from the sequestration process, and are listed in Table 7. The largest are Social Security benefits, net interest payments, certain low-income programs, most federal retirement and disability benefits, veterans compensation and pensions, and regular state unemployment insurance benefits. Outlays from appropriations for nondefense programs made in previous years are also not subject to sequestration. The 1989 outlays associated with sequesterable budgetary resources for nondefense programs subject to the uniform percentage reduction are estimated to be $115.5 billion. The estimated uniform percentage to be applied to these remaining nondefense programs is 5.9 percent.

The calculations in this report generally assume that all nonexempt budgetary resources can be sequestered in order to produce outlay savings, including entitlement programs and other mandatory spending programs where the spending authority is not controlled through the annual appropriation process. An exception is made for the administrative expenses of the Postal Service. While more than $1 billion of budgetary resources of the Postal Service are sequesterable under CBO estimates, no outlay savings are attributed by CBO to sequestration because the Administration appears to have no mechanism for enforcing a sequestration order on the Postal Service. The Congress is currently considering legislation (S. 2449) which would remove the Postal Service from federal budget totals and exempt it from sequestration calculations.

AUTOMATIC SPENDING INCREASES

The three programs with automatic spending increases currently subject to sequestration by the Balanced Budget Act, as amended, are listed in Table 8. The scheduled percentage increases are shown as well as the amount of estimated outlay savings to be gained by eliminating these increases.

SPECIAL RULES

The Balanced Budget Act provides special rules for the sequestration of budgetary resources for certain federal programs. This section describes these special rules and their application to the 1989 sequestration calculations. The estimated outlay

Table 7. COMPOSITION OF BASELINE OUTLAYS FOR FISCAL YEAR 1989

Category	Estimate (In billions of dollars)	Percentage of Total
Defense Programs [a]		
Subject to across-the-board reduction	115.5	10.2
Exempt from sequestration [b]	184.0	16.2
Subtotal, defense programs	299.5	26.4
Nondefense Programs		
Subject to sequestration:		
Certain programs with automatic spending increases [c]	1.5	0.1
Certain special rule programs [d]	112.3	9.9
Subject to across-the-board reduction [e]	109.0	9.6
Subtotal	222.8	19.7
Exempt from sequestration:		
Social Security	231.8	20.5
Federal Retirement, disability, and workers compensation	59.0	5.2
Earned income tax credit	3.8	0.3
Low-income programs [f]	77.7	6.9
Veterans compensation and pensions	14.8	1.3
State unemployment benefits	14.5	1.3
Offsetting receipts	-60.9	-5.4
Net interest payments	163.3	14.4
Other	106.6	9.4
Subtotal	610.5	53.9
Subtotal, nondefense programs	833.3	73.6
Total	1,132.8	100.0

a. Budget function 050, excluding Federal Emergency Management Agency programs.
b. Outlays from obligated balances plus military personnel.
c. National Wool Act, special milk program, and vocational rehabilitation program.
d. Guaranteed student loans, foster care and adoption assistance, and Medicare, veterans medical care, and other health programs.
e. Excludes fiscal year 1990 outlays for the Commodity Credit Corporation.
f. Family Support payments, child nutrition, Medicaid, Food Stamps, Supplemental Security Income, the Women, Infants, and Children's program, Commodity Supplemental Food program, and Nutrition Assistance to Puerto Rico.

savings derived from the first four rules are shown separately in Table 6. Any outlay savings resulting from the remaining special rules are included in the amount to be obtained from the uniform percentage reductions.

Guaranteed Student Loan Program

The Balanced Budget Act requires two changes in the guaranteed student loan (GSL) program to occur automatically under sequestration. First, the statutory factor for calculating the quarterly special allowance payments to lenders will be reduced by the lesser of 0.40 percentage point or the amount by which the statutory factor exceeds 3 percent for the first four quarters after the loan is made. Under the current program, the reduction will be 0.25 percentage point. Second, a student's origination fee will increase by 0.50 percentage point. In both cases, sequestration affects only GSL loans disbursed during the applicable fiscal year, but after the order is issued. For 1989, these changes are estimated by CBO to reduce outlays by $26 million.

Table 8. AUTOMATIC SPENDING INCREASES FOR FISCAL YEAR 1989 SUBJECT TO SEQUESTRATION

Program	Scheduled Increase (In percent)	Outlay Reduction (In millions of dollars)
National Wool Act	a	a
Special Milk Programs [b]	2.6	0.1
Vocational Rehabilitation [c]	4.5	47.8
Total		47.9

a. No 1989 payment increase is expected for this program, based on declining wool support price levels in marketing year 1988.
b. Benefits are indexed to the producer price index for fresh processed milk.
c. This program is indexed to the change in the consumer price index (CPI-U) from October of the previous year.

Foster Care and Adoption Assistance Programs

The Balanced Budget Act limits the amount to be sequestered in the foster care and adoption assistance programs to increases in foster care maintenance payment rates or adoption assistance payment rates taking effect during the current fiscal year. Moreover, the amounts are limited to the extent that the reduction can be made by reducing federal matching payments by a uniform percentage across states. The increases in payment rates for these programs are made by the states and localities. Any increases planned by the states for fiscal year 1989 were included in the CBO calculations for sequestration reductions. The estimated outlay savings in 1989 from sequestration are $4 million.

Medicare

The sequestration reductions in the Medicare program are to be achieved by reducing payment amounts for covered services. No changes in coinsurance or deductible amounts are to be made, and covered services are unaffected under a sequestration order. Under such an order, each payment amount for services provided during the fiscal year would be reduced by a maximum of 2 percent relative to whatever level of payment would otherwise be made under Medicare laws and regulations. According to CBO estimates, the outlay savings to be achieved in 1989 by applying this special rule are $1.5 billion.

Veterans Medical Care and Other Health Programs

The Balanced Budget Act limits reductions in budget authority for the nonadministrative expenditures for veterans medical care, community and migrant health centers, and Indian health services and facilities to 2 percent in 1989 and any subsequent year. The estimated outlay savings to be achieved in 1989 by applying this special rule to these programs are $188 million.

Child Support Enforcement Program

In the child support enforcement (CSE) program, the Balanced Budget Act provides that sequestration of entitlement payments to states, including grants to states for interstate projects from the Family Support Administration's program administration account, is to be accomplished by reducing the federal matching rates for state administrative expenses. For 1989, the federal matching rate on most expenditures under CBO estimates would be reduced from 68 percent to 62.9 percent, and the rate for computer-related expenditures would be reduced from 90 percent to 83.3 percent. These reductions in the matching rates are necessary to achieve the same 5.9 percent reduction applied to other nondefense programs.

If states increase their share of CSE spending to maintain total program spending at the expected 1989 level, this reduction in the federal matching rate will lower federal outlays by the same percentage as other nondefense programs. If states do not increase their 1989 budgeted amounts to compensate for lower matching rates, however, the lower federal matching rate would result in a larger percentage reduction in federal spending than the act requires. The estimated outlay savings that are to be achieved in 1989 by applying this special rule are $69 million.

Unemployment Compensation Programs

The Balanced Budget Act provides that the following items are not to be sequestered: regular state unemployment benefits, the state share of extended unemployment benefits, unemployment benefits paid to former federal employees and former members of the armed services, and loans and advances to the state and federal unemployment accounts. The federal share of extended benefits, unemployment insurance for railroad employees, other federally paid benefits, and state and federal administrative expenses are sequesterable.

Both the federal and state shares of extended unemployment benefits are paid from the Unemployment Trust Fund--the federal share from a federal account and the state share from each state's account. State law sets the amount of each weekly extended benefit. The Balanced Budget Act permits any state to reduce the weekly extended benefit amount by a percentage equal to the uniform reduction in the federal share. If states do not change their laws to provide for such a reduction, the weekly benefit payments will not be reduced, the state share will increase by the amount of the decrease in the federal share, and total budget outlays that include both federal and state benefits will not be changed by the sequestration. No states are currently paying extended benefits.

Commodity Credit Corporation

Under the Balanced Budget Act, payments and loan eligibility under any contract entered into by the Commodity Credit Corporation (CCC) after a sequestration order has been issued for a fiscal year are subject to a percentage reduction. The act requires that reductions for all farm commodities supported by the CCC be made in a uniform manner, including all noncontract programs, projects, and activities within the CCC's jurisdiction. The act further stipulates that outlay reductions in the post-sequestration year that are the result of contract adjustments in the sequestration year should be credited to the overall outlay reduction required in the sequestration year. The outlay savings to be achieved by applying this special rule are estimated by CBO to be $0.6 billion in 1989, and $0.4 billion in 1990. The actual amount of savings realized in each year will depend upon how the sequestration is carried out for the various CCC programs. In accordance with the act, however, all $1.0 billion of these estimated outlay savings are credited toward the $8.5 billion reduction required for 1989 in nondefense spending.

Federal Pay

The Balanced Budget Act provides that rates of pay for civilian employees (and rates of basic pay, basic subsistence allowances, and basic quarter allowances for members of the uniformed services), or any scheduled pay increases, may not be reduced following a sequestration order. Budgetary resources available for federal pay, however, will be subject to sequestration as part of the reduction of administrative expenses, which include travel, printing, supplies, and other services. The total amount of government-wide savings to be achieved in 1989 from employee compensation cannot be estimated because program managers are expected to be urged not to resort to personnel furloughs and reductions in force until other administrative expenses are reduced as much as possible.

SEQUESTRATION REDUCTIONS

A summary of CBO's calculations for the sequestration of budgetary resources and the estimated outlay savings for 1989 is provided for national defense programs in Table 9 and for nondefense programs by function in Table 10. The tables show CBO's budget baseline estimates for new budget authority and outlays, reductions in outlays caused by sequestration, and post-sequestration spending levels. In most instances, additional outlay savings would be gained in 1990 and later years as a result of the cancellation of 1989 budget authority. The 1990 savings have not been estimated for this report. A detailed list of the sequestration base and reductions by agency and budget account by type of spending authority is provided as an appendix to this report.

The CBO sequestration calculations and post-sequestration spending levels are advisory only. OMB will determine whether a sequestration is triggered, and, if so, the actual sequestration amounts. OMB's initial determination will be issued on August 25.

9

TABLE 9. DEFENSE PROGRAM SEQUESTRATIONS FOR FISCAL YEAR 1989
(In billions of dollars)

Budget Function 050	August Baseline [a]	CBO Estimated Sequestration [b]	Post-Sequestration
Department of Defense-Military:			
Military personnel			
Budget authority	79.4	[c]	79.4
Outlays	79.3	[c]	79.3
Operation and maintenance			
Budget authority	84.3	6.2	78.1
Outlays	85.1	5.0	80.1
Procurement			
Budget authority	87.9	6.5	81.4
Outlays	81.7	1.2	80.5
Research, development, test, and evaluation			
Budget authority	38.6	2.9	35.7
Outlays	36.0	1.6	34.3
Military construction and other			
Budget authority	9.2	0.7	8.5
Outlays	9.3	0.4	9.0
Subtotal, DoD--military			
Budget authority	299.5	16.3	283.2
Outlays	291.3	8.1	283.2
Atomic Energy Defense Activities			
Budget authority	8.1	0.6	7.5
Outlays	7.9	0.4	7.5
Other Defense-related Activities [d]			
Budget authority	0.5	[e]	0.5
Outlays	0.5	[e]	0.5
Total			
Budget authority	308.1	16.9	291.2
Outlays	299.8	8.6	291.3

a. Does not include an estimated $39.9 billion in unobligated balances subject to sequestration.

b. Does not include $3.0 billion in unobligated balances that would be sequestered.

c. The President has exempted the military personnel accounts from sequestration in 1989.

d. Includes the function 050 portion of Federal Emergency Management Agency budget accounts, which are reduced at the same rate as nondefense programs.

e. $50 million or less.

10

TABLE 10. NONDEFENSE PROGRAM SEQUESTRATIONS FOR FISCAL YEAR 1989 BY FUNCTION (In billions of dollars)

Budget Function		August Budget Baseline	CBO Estimated Sequestration	Post-Sequestration
150	International Affairs			
	Budget authority	17.0	1.1	15.9
	Outlays	16.6	0.6	16.0
250	General Science, Space, and Technology			
	Budget authority	11.3	0.7	10.6
	Outlays	11.6	0.4	11.2
270	Energy			
	Budget authority	5.6	0.4	5.2
	Outlays	4.8	0.2	4.6
300	Natural Resources and Environment			
	Budget authority	16.0	1.1	14.9
	Outlays	16.0	0.7	15.3
350	Agriculture [a]			
	Budget authority	23.8	0.7	23.1
	Outlays	20.8	0.8	20.0
370	Commerce and Housing Credit			
	Budget authority	16.7	0.2	16.4
	Outlays	13.8	0.2	13.6
400	Transportation			
	Budget authority	28.6	1.7	27.0
	Outlays	28.1	0.6	27.5
450	Community and Regional Development			
	Budget authority	7.5	0.3	7.1
	Outlays	6.3	0.1	6.2
500	Education, Training, Employment, and Social Services			
	Budget authority	37.5	1.8	35.7
	Outlays	36.5	0.7	35.8
550	Health			
	Budget authority	50.0	0.9	49.1
	Outlays	49.2	0.4	48.8
570	Medicare			
	Budget authority	106.4	0	106.4
	Outlays	86.4	1.6	84.9
600	Income Security			
	Budget authority	177.9	0.9	177.0
	Outlays	137.3	0.4	136.8
650	Social Security			
	Budget authority	285.0	0	285.0
	Outlays	233.3	0.1	233.2
700	Veterans Benefits and Services			
	Budget authority	29.3	0.4	28.9
	Outlays	28.9	0.3	28.6
750	Administration of Justice			
	Budget authority	8.8	0.6	8.3
	Outlays	8.7	0.5	8.2
800	General Government			
	Budget authority	9.9	0.6	9.3
	Outlays	9.5	0.5	9.0
900	Net Interest [b]			
	Budget authority	163.3	0.7	162.6
	Outlays	163.3	0.7	162.6
950	Undistributed Offsetting Receipts			
	Budget authority	-38.2	0	-38.2
	Outlays	-38.2	0	-38.2
	Total			
	Budget authority	956.5	12.1	944.3
	Outlays	833.0	8.9	824.1

a. Excludes $0.4 billion in estimated 1990 outlay savings for programs of the Commodity Credit Corporation that are credited toward the 1989 sequestration (see discussion of special rule for the CCC).

b. Includes $0.7 billion savings in debt service costs as result of 1989 outlay reductions through sequestration.

APPENDIX

SEQUESTRATION REDUCTIONS

BY AGENCY AND BUDGET ACCOUNT

(Fiscal year 1989, in thousands of dollars)

Percentages used:

Defense	7.4 percent
Nondefense	5.9 percent

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Legislative Branch			
Senate			
Mileage of the Vice President and Senators			
00 0101 0 1 801	Budget Authority	63	4
	Outlays	50	3
Expense allowances of the Vice President, President Pro Tempore, Majorit			
00 0107 0 1 801	Budget Authority	58	3
	Outlays	58	3
Representation allowances for the Majority and Minority Leaders			
00 0108 0 1 801	Budget Authority	21	1
	Outlays	21	1
Salaries, officers and employees			
00 0110 0 1 801	Budget Authority	208,950	12,328
	Outlays	196,413	11,588
Miscellaneous items			
00 0123 0 1 801	Budget Authority	10,845	640
	Outlays	10,845	640
Secretary of the Senate			
00 0126 0 1 801	Budget Authority	709	42
	Outlays	659	39
Sergeant at Arms and Doorkeeper of the Senate			
00 0127 0 1 801	Budget Authority	70,878	4,182
	Outlays	63,790	3,764
Inquiries and investigations			
00 0128 0 1 801	Budget Authority	60,876	3,592
	Outlays	57,832	3,412
Expenses of United States Senate Caucus on International Narcotics Contr			
00 0129 0 1 801	Budget Authority	346	20
	Outlays	312	18
Stationery (revolving fund)			
00 0140 0 1 801	Budget Authority	14	1
	Outlays	14	1
Office of Senate Legal Counsel			
00 0171 0 1 801	Budget Authority	674	40
	Outlays	506	30
Expense allowances of the Secretary of the Senate, Sergeant at Arms, and			
00 0172 0 1 801	Budget Authority	13	1
	Outlays	8	0
Senate policy committees			
00 0182 0 1 801	Budget Authority	2,346	138
	Outlays	1,994	118
Office of the Legislative Counsel of the Senate			
00 0185 0 1 801	Budget Authority	1,879	111
	Outlays	1,785	105
House of Representatives			
Mileage of Members			
00 0208 0 1 801	Budget Authority	219	13
	Outlays	110	6
Salaries and expenses			
00 0400 0 1 801	Budget Authority	544,372	32,118
	Outlays	512,798	30,255
Congressional use of foreign currency, House of Representatives			
00 0488 0 1 801	401(C) Authority	3,360	198
	Outlays	3,360	198
Joint Items			
Capitol Guide Service			
00 0170 0 1 801	Budget Authority	1,211	71
	Outlays	1,090	64
Joint Committee on Printing			
00 0180 0 1 801	Budget Authority	1,104	65
	Outlays	995	59
Joint Economic Committee			
00 0181 0 1 801	Budget Authority	3,386	200
	Outlays	3,217	190
Office of the Attending Physician			
00 0425 0 1 801	Budget Authority	1,556	92
	Outlays	624	37
Joint Committee on Taxation			
00 0460 0 1 801	Budget Authority	4,469	264
	Outlays	4,246	251
General expenses, Capitol police			
00 0476 0 1 801	Budget Authority	1,807	107
	Outlays	1,534	91
Statements of appropriations			
00 0499 0 1 801	Budget Authority	20	1

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Official mail costs			
00 0825 0 1 801	Budget Authority	85,614	5,051
	Outlays	85,614	5,051
Congressional Budget Office			
Salaries and expenses			
08 0100 0 1 801	Budget Authority	18,923	1,116
	Outlays	17,031	1,005
Architect of the Capitol			
Office of the Architect of the Capitol: Salaries			
01 0100 0 1 801	Budget Authority	6,310	372
	Outlays	5,748	339
Contingent expenses			
01 0102 0 1 801	Budget Authority	50	3
	Outlays	50	3
Capitol buildings			
01 0105 0 1 801	Budget Authority	13,530	798
	Outlays	10,892	643
Capitol grounds			
01 0108 0 1 801	Budget Authority	3,609	213
	Outlays	3,003	177
Senate office buildings			
01 0123 0 1 801	Budget Authority	24,638	1,454
	Outlays	18,134	1,070
House office buildings			
01 0127 0 1 801	Budget Authority	32,308	1,906
	Outlays	22,971	1,355
Capitol Power Plant			
01 0133 0 1 801	Budget Authority	25,701	1,516
	401(C) Authority - Off. Coll.	135	8
	Outlays	22,238	1,312
Structural and mechanical care, Library buildings and grounds			
01 0155 0 1 801	Budget Authority	7,148	422
	Outlays	5,747	339
Library of Congress			
Salaries and expenses			
03 0101 0 1 503	Budget Authority	146,880	8,666
	401(C) Authority - Off. Coll.	4,828	285
	Outlays	124,401	7,340
Copyright Office: Salaries and expenses			
03 0102 0 1 376	Budget Authority	11,809	697
	401(C) Authority - Off. Coll.	6,992	413
	Outlays	17,797	1,050
Congressional Research Service: Salaries and expenses			
03 0127 0 1 801	Budget Authority	45,631	2,692
	Outlays	41,250	2,434
Books for the blind and physically handicapped: Salaries and expenses			
03 0141 0 1 503	Budget Authority	37,801	2,230
	Outlays	18,901	1,115
Furniture and furnishings			
03 0146 0 1 503	Budget Authority	6,067	358
	Outlays	3,434	203
Gift and trust fund accounts			
03 9971 0 7 503	401(C) Other - incl. ob. limit	288	17
	Outlays	288	17
Government Printing Office			
Office of Superintendent of Documents: Salaries and expenses			
04 0201 0 1 808	Budget Authority	20,051	1,183
	Outlays	12,452	735
Congressional printing and binding			
04 0203 0 1 801	Budget Authority	73,314	4,326
	Outlays	58,651	3,460
Government Printing Office revolving fund			
04 4505 0 4 808	401(C) Authority - Off. Coll.	29,000	1,711
	Outlays	29,000	1,711
General Accounting Office			
Salaries and expenses			
05 0107 0 1 801	Budget Authority	348,944	20,588
	Outlays	321,028	18,941
United States Tax Court			
Salaries and expenses			
23 0100 0 1 752	Budget Authority	28,958	1,709
	Outlays	23,166	1,367
Tax courts independent counsel, U.S. Tax Court			
23 5023 0 2 752	401(C) Authority	100	6
	Outlays	100	6

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Other Legislative Branch Agencies			
Commission on Security and Cooperation in Europe: Salaries and expenses			
09 0110 0 1 801	Budget Authority	743	44
	Outlays	668	39
Botanic Garden: Salaries and expenses			
09 0200 0 1 801	Budget Authority	2,361	139
	Outlays	2,125	125
Copyright Royalty Tribunal: Salaries and expenses			
09 0310 0 1 376	Budget Authority	136	8
	Outlays	121	7
Biomedical Ethics: Salaries and expenses			
09 0400 0 1 801	Budget Authority	106	6
	Outlays	106	6
International conferences and contingencies: House and Senate expenses			
09 0500 0 1 801	401(C) Authority	290	17
	Outlays	290	17
Office of Technology Assessment: Salaries and expenses			
09 0700 0 1 801	Budget Authority	17,849	1,053
	Outlays	13,387	790
Payment to the Congressional Award Board			
09 0900 0 1 801	Budget Authority	197	12
	Outlays	197	12
TOTAL FOR Legislative Branch			
	Budget Authority	1,874,494	110,596
	401(C) Authority	3,750	221
	401(C) Authority - Off. Coll.	40,955	2,417
	401(C) Other - incl. ob. limit	288	17
	Outlays	1,721,051	101,542
The Judiciary			
Supreme Court of the United States			
Salaries and expenses			
10 0100 0 1 752	Budget Authority	15,028	887
	Outlays	11,797	696
Care of the building and grounds			
10 0103 0 1 752	Budget Authority	2,216	131
	Outlays	2,039	120
United States Court of Appeals for the Federal Circuit			
Salaries and expenses			
10 0510 0 1 752	Budget Authority	6,551	387
	Outlays	5,902	348
United States Court of International Trade			
Salaries and expenses			
10 0400 0 1 752	Budget Authority	7,272	429
	Outlays	6,908	408
Courts of Appeals, District Courts, and other Judicial Services			
Salaries and expenses			
10 0920 0 1 752	Budget Authority	1,039,019	61,302
	Outlays	960,054	56,643
Defender services			
10 0923 0 1 752	Budget Authority	89,108	5,257
	Outlays	53,465	3,154
Fees of jurors and commissioners			
10 0925 0 1 752	Budget Authority	45,514	2,685
	Outlays	42,328	2,497
Court security			
10 0930 0 1 752	Budget Authority	42,581	2,512
	Outlays	30,445	1,796
Administrative Office of the United States Courts			
Salaries and expenses			
10 0927 0 1 752	Budget Authority	32,943	1,944
	Outlays	29,220	1,724
Federal Judicial Center			
Salaries and expenses			
10 0928 0 1 752	Budget Authority	11,094	655
	Outlays	8,842	522
TOTAL FOR The Judiciary			
	Budget Authority	1,291,326	76,189
	Outlays	1,151,000	67,908
Executive Office of the President			
The White House Office			
Salaries and expenses			
11 0110 0 1 802	Budget Authority	27,894	1,646
	Outlays	25,105	1,481

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Executive Residence at the White House			
Operating expenses			
11 0210 0 1 802	Budget Authority	7,826	462
	401(C) Authority - Off. Coll.	729	43
	Outlays	8,164	482
Official Residence of the Vice President			
Operating expenses			
11 0211 0 1 802	Budget Authority	270	16
	Outlays	238	14
Special Assistance to the President			
Salaries and expenses			
11 1454 0 1 802	Budget Authority	2,278	134
	Outlays	2,005	118
Council of Economic Advisers			
Salaries and expenses			
11 1900 0 1 802	Budget Authority	2,644	156
	Outlays	2,300	136
Council on Environmental Quality and Office of Environmental Quality			
Council on Environmental Quality and Office of Environmental Quality			
11 1453 0 1 802	Budget Authority	874	52
	Outlays	830	49
Office of Policy Development			
Salaries and expenses			
11 2200 0 1 802	Budget Authority	3,171	187
	Outlays	2,759	163
National Security Council			
Salaries and expenses			
11 2000 0 1 802	Budget Authority	5,278	311
	Outlays	4,222	249
National Critical Materials Council			
Salaries and expenses			
11 0111 0 1 802	Budget Authority	369	22
	Outlays	336	20
Office of Administration			
Salaries and expenses			
11 0038 0 1 802	Budget Authority	16,811	992
	Outlays	12,104	714
Office of Management and Budget			
Office of Federal Procurement Policy: Salaries and expenses			
11 0201 0 1 802	Budget Authority	2,434	144
	Outlays	2,193	129
Salaries and expenses			
11 0300 0 1 802	Budget Authority	41,211	2,431
	Outlays	36,637	2,162
Office of Science and Technology Policy			
Salaries and expenses			
11 2600 0 1 802	Budget Authority	1,990	117
	Outlays	1,194	70
Office of the United States Trade Representative			
Salaries and expenses			
11 0400 0 1 802	Budget Authority	16,053	947
	Outlays	13,645	805
White House Conference for a Drug Free America			
Salaries and expenses			
11 0212 0 1 551	Budget Authority	2,626	155
	Outlays	2,274	134
TOTAL FOR Executive Office of the President			
	Budget Authority	131,729	7,772
	401(C) Authority - Off. Coll.	729	43
	Outlays	114,006	6,726
Funds Appropriated to the President			
Unanticipated Needs			
Unanticipated needs			
11 0037 0 1 802	Budget Authority	1,045	62
	Outlays	1,005	59
International Security Assistance			
Peacekeeping operations			
11 1032 0 1 152	Budget Authority	33,020	1,948
	Outlays	22,784	1,344
Economic support fund			
11 1037 0 1 152	Budget Authority	3,334,729	196,750
	Outlays	1,864,114	109,982
Military assistance			
11 1080 0 1 152	Budget Authority	730,652	43,108
	Outlays	189,970	11,208

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
International military education and training			
11 1081 0 1 152	Budget Authority	49,391	2,914
	Outlays	22,226	1,311
Foreign military sales credit			
11 1082 0 1 152	Budget Authority	4,219,058	248,924
	Direct Loan Limitation	4,219,058	248,924
	Guaranteed Loan Limitation	4,404,400	259,860
	Outlays	1,895,377	111,827
Multilateral Assistance			
Contribution to the Inter-American Development Bank			
11 0072 0 1 151	Budget Authority	61,098	3,605
	Outlays	1,894	112
Contribution to the International Development Association			
11 0073 0 1 151	Budget Authority	953,430	56,252
Contribution to the Asian Development Bank			
11 0076 0 1 151	Budget Authority	44,865	2,647
	Outlays	6,276	370
Contribution to the International Bank for Reconstruction and Developmen			
11 0077 0 1 151	Budget Authority	41,863	2,470
	Outlays	4,186	247
Contribution to the International Finance Corporation			
11 0078 0 1 151	Budget Authority	21,153	1,248
	Outlays	21,153	1,248
Contribution to the African Development Fund			
11 0079 0 1 151	Budget Authority	78,150	4,611
Contribution to the African Development Bank			
11 0082 0 1 151	Budget Authority	9,377	553
	Outlays	9,377	553
Contribution to Multilateral Investment Guarantee Agency			
11 0084 0 1 151	Budget Authority	46,268	2,730
	Outlays	23,134	1,365
International organizations and programs			
11 1005 0 1 151	Budget Authority	254,923	15,040
	Outlays	167,747	9,897
Agency for International Development			
Operating expenses Agency for International Development			
11 1000 0 1 151	Budget Authority	428,057	25,255
	Outlays	321,043	18,942
Operating expenses of the Agency for International Development Office of			
11 1007 0 1 151	Budget Authority	25,233	1,489
	Outlays	18,925	1,117
American schools and hospitals abroad			
11 1013 0 1 151	Budget Authority	41,680	2,459
	Outlays	10,628	627
Sub-Saharan Africa, development assistance			
11 1014 0 1 151	Budget Authority	573,100	33,813
	Outlays	70,491	4,159
Functional development assistance program			
11 1021 0 1 151	Budget Authority	1,201,449	70,886
	Outlays	147,779	8,719
International disaster assistance			
11 1035 0 1 151	Budget Authority	29,176	1,721
	Outlays	7,236	427
Housing and other credit guaranty programs			
72 4340 0 3 151	401(C) Authority - Off. Coll.	6,760	399
	Guaranteed Loan Limitation	130,250	7,685
	Outlays	6,605	390
Private sector revolving fund			
72 4341 0 3 151	Budget Authority	7,294	430
	Direct Loan Limitation	12,504	738
	Outlays	1,206	71
Trade and Development Program			
Trade and development program			
11 1001 0 1 151	Budget Authority	26,077	1,539
	Outlays	5,398	318
Peace Corps			
Peace Corps			
11 0100 0 1 151	Budget Authority	153,777	9,073
	401(C) Authority - Off. Coll.	200	12
	Outlays	126,415	7,459
Overseas Private Investment Corporation			
Overseas Private Investment Corporation			
71 4030 0 3 151	401(C) Authority - Off. Coll.	11,748	693
	Direct Loan Limitation	23,966	1,414
	Guaranteed Loan Limitation	208,400	12,296
	Outlays	14,097	831

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Inter-American Foundation			
Inter-American Foundation			
11 4031 0 3 151	Budget Authority	13,575	801
	401(C) Authority - Off. Coll.	9,083	536
	Outlays	9,063	534
African Development Foundation			
African Development Foundation			
11 0700 0 1 151	Budget Authority	7,321	432
	Outlays	4,393	259
Military Sales Programs			
Special defense acquisition fund			
11 4116 0 3 155	Obligation Limitation	246,813	14,562
	Outlays	2,468	146
Foreign military sales trust fund			
11 8242 0 7 155	401(C) Authority - Off. Coll.	340,000	20,060
	Outlays	316,200	18,656
Special Assistance for Central America			
Assistance to the Nicaraguan democratic resistance			
11 1090 0 1 054	Budget Authority	7,427	550
	Outlays	7,427	550
TOTAL FOR Funds Appropriated to the President			
	Budget Authority	12,393,188	731,310
	401(C) Authority - Off. Coll.	367,791	21,700
	Direct Loan Limitation	4,255,528	251,076
	Guaranteed Loan Limitation	4,743,050	279,841
	Obligation Limitation	246,813	14,562
	Outlays	5,298,617	312,728
Department of Agriculture			
Office of the Secretary			
Office of the Secretary			
12 0115 0 1 352	Budget Authority	6,044	356
	Outlays	5,742	339
Departmental Administration			
Rental payments and building operations			
12 0117 0 1 352	Budget Authority	72,663	4,287
	Outlays	68,013	4,013
Advisory committees			
12 0118 0 1 352	Budget Authority	1,373	81
	Outlays	898	53
Departmental administration			
12 0120 0 1 352	Budget Authority	26,485	1,563
	Outlays	23,519	1,388
Hazardous waste management			
12 0500 0 1 304	Budget Authority	2,084	123
	Outlays	1,042	61
Working capital fund			
12 4609 0 4 352	Budget Authority	5,988	353
	Outlays	5,910	349
Office of Governmental and Public Affairs			
Office of Governmental and Public Affairs			
12 0130 0 1 352	Budget Authority	9,172	541
	Outlays	7,246	428
Office of the Inspector General			
Office of the Inspector General			
12 0900 0 1 352	Budget Authority	51,584	3,043
	Outlays	44,156	2,605
Office of the General Counsel			
Office of the General Counsel			
12 2300 0 1 352	Budget Authority	19,869	1,172
	Outlays	19,690	1,162
Agricultural Research Service			
Agricultural Research Service			
12 1400 0 1 352	Budget Authority	569,672	33,611
	401(C) Authority - Off. Coll.	3,350	198
	Outlays	458,518	27,053
Buildings and facilities			
12 1401 0 1 352	Budget Authority	60,243	3,554
	Outlays	11,627	686
Cooperative State Research Service			
Cooperative State Research Service			
12 1500 0 1 352	Budget Authority	319,655	18,859
	401(C) Authority	2,600	153
	Outlays	209,739	12,374

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Extension Service			
Extension Service			
12 0502 0 1 352	Budget Authority	373,178	22,018
	401(C) Authority - Off. Coll.	495	29
	Outlays	294,559	17,379
National Agricultural Library			
National Agricultural Library			
12 0300 0 1 352	Budget Authority	12,837	757
	Outlays	9,307	549
National Agricultural Statistics Service			
Salaries and expenses			
12 1801 0 1 352	Budget Authority	64,462	3,803
	401(C) Authority - Off. Coll.	1,007	59
	Outlays	53,479	3,155
Economic Research Service			
Salaries and expenses			
12 1701 0 1 352	Budget Authority	50,943	3,006
	Outlays	42,843	2,528
World Agricultural Outlook Board			
World agricultural outlook board			
12 2100 0 1 352	Budget Authority	1,831	108
	Outlays	1,395	82
Foreign Agricultural Service			
Foreign Agricultural Service			
12 2900 0 1 352	Budget Authority	96,774	5,710
	Outlays	53,322	3,146
Office of International Cooperation and Development			
Scientific activities overseas (foreign currency program)			
12 1404 0 1 352	Budget Authority	1,563	92
	Outlays	782	46
Salaries and expenses			
12 3200 0 1 352	Budget Authority	5,570	329
	Outlays	4,573	270
Foreign Assistance Programs			
Expenses, Public Law 480, foreign assistance programs, Agriculture			
12 2274 0 1 151	Budget Authority	1,160,444	68,466
	Direct Loan Limitation	809,842	47,781
	Obligation Limitation	1,544,244	91,110
	Outlays	1,405,262	82,910
Agricultural Stabilization and Conservation Service			
Salaries and expenses			
12 3300 0 1 351	Budget Authority	47,335	2,793
	Outlays	47,335	2,793
Dairy indemnity program			
12 3314 0 1 351	Budget Authority	95	6
	Outlays	95	6
Agricultural conservation program			
12 3315 0 1 302	Budget Authority	184,366	10,878
	Outlays	84,808	5,004
Emergency conservation program			
12 3316 0 1 453	Budget Authority	1,042	61
	Outlays	469	28
Colorado river basin salinity control program			
12 3318 0 1 304	Budget Authority	5,110	301
	Outlays	2,555	151
Conservation reserve program			
12 3319 0 1 302	Budget Authority	1,129,190	66,622
Water Bank program			
12 3320 0 1 302	Budget Authority	8,723	515
	Outlays	1,300	77
Forestry incentives program			
12 3336 0 1 302	Budget Authority	12,390	731
	Outlays	4,783	282
Federal Crop Insurance Corporation			
Administrative and operating expenses			
12 2707 0 1 351	Budget Authority	209,038	12,333
	Outlays	122,078	7,203
Commodity Credit Corporation			
Temporary emergency food assistance program			
12 3635 0 1 351	Budget Authority	52,100	3,074
	Outlays	35,636	2,103
Commodity Credit Corporation Fund			
12 4336 0 3 351	401(C) Authority	16,443,000	970,137
	Direct Loan Limitation	7,671,381	452,611
	Guaranteed Loan Limitation	5,731,000	338,129
	Outlays	16,443,000	970,137

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Rural Electrification Administration			
Salaries and expenses			
12 3100 0 1 271	Budget Authority	32,685	1,928
	Outlays	29,482	1,739
Reimbursement to the Rural electrification and telephone revolving fund			
12 3101 0 1 271	Budget Authority	341,437	20,145
Purchase of Rural Telephone Bank capital stock			
12 3102 0 1 452	Budget Authority	29,916	1,765
	Outlays	29,916	1,765
Rural electrification and telephone revolving fund			
12 4230 0 3 271	Direct Loan Limitation	1,293,864	76,338
	Direct Loan Floor	897,475	52,951
	Guaranteed Loan Limitation	2,188,841	129,142
	Guaranteed Loan Floor	970,398	57,253
	Outlays	89,748	5,295
Rural telephone bank			
12 4231 0 3 452	Direct Loan Limitation	219,383	12,944
	Direct Loan Floor	184,481	10,884
	Outlays	7,661	452
Farmers Home Administration			
Salaries and expenses			
12 2001 0 1 452	Budget Authority	431,741	25,473
	Outlays	392,884	23,180
Rural housing for domestic farm labor			
12 2004 0 1 604	Budget Authority	9,913	585
	Outlays	397	23
Mutual and self-help housing			
12 2006 0 1 604	Budget Authority	8,336	492
	Outlays	667	39
Very low income housing repair grants			
12 2064 0 1 604	Budget Authority	13,025	768
	Outlays	12,374	730
Rural development grant program			
12 2065 0 1 452	Budget Authority	6,773	400
	Outlays	6,434	380
Rural water and waste disposal grants			
12 2066 0 1 452	Budget Authority	113,990	6,725
	Outlays	2,280	135
Rural community fire protection grants			
12 2067 0 1 452	Budget Authority	3,221	190
	Outlays	1,449	85
Rural housing preservation grants			
12 2070 0 1 604	Budget Authority	19,944	1,177
	Outlays	1,197	71
Compensation for construction defects			
12 2071 0 1 371	Budget Authority	743	44
	Outlays	743	44
Agricultural credit insurance fund			
12 4140 0 3 351	401(C) Authority - Off. Coll.	115,000	6,785
	Direct Loan Limitation	1,693,413	99,911
	Guaranteed Loan Limitation	2,910,306	171,708
	Outlays	1,722,742	101,642
Rural housing insurance fund			
12 4141 0 3 371	401(C) Authority - Off. Coll.	17,000	1,003
	Direct Loan Limitation	1,922,480	113,426
	Obligation Limitation	286,873	16,926
	Outlays	913,850	53,917
Rural development insurance fund			
12 4155 0 3 452	401(C) Authority - Off. Coll.	2,000	118
	Direct Loan Limitation	443,975	26,195
	Guaranteed Loan Limitation	99,719	5,883
	Outlays	16,764	989
Self-help housing land development fund			
12 4222 0 3 371	Direct Loan Limitation	521	31
	Outlays	340	20
Rural development loan fund			
12 4233 0 3 452	Direct Loan Limitation	14,588	861
	Outlays	1,479	87
Soil Conservation Service			
Conservation operations			
12 1000 0 1 302	Budget Authority	469,490	27,700
	401(C) Authority - Off. Coll.	8,681	512
	Outlays	441,551	26,051
Resource conservation and development			
12 1010 0 1 302	Budget Authority	26,452	1,561
	401(C) Authority - Off. Coll.	1,920	113
	Outlays	17,738	1,046

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Watershed planning			
12 1066 0 1 301	Budget Authority	9,162	541
	401(C) Authority - Off. Coll.	396	23
	Outlays	8,330	491
River basin surveys and investigations			
12 1069 0 1 301	Budget Authority	12,760	753
	401(C) Authority - Off. Coll.	191	11
	Outlays	12,134	716
Watershed and flood prevention operations			
12 1072 0 1 301	Budget Authority	184,338	10,876
	401(C) Authority - Off. Coll.	18,607	1,098
	Outlays	142,482	8,407
Great plains conservation program			
12 2268 0 1 302	Budget Authority	21,484	1,268
	Outlays	9,732	574
Miscellaneous contributed funds (Water resources)			
12 8210 0 7 301	401(C) Authority	502	30
	Outlays	502	30
Miscellaneous contributed funds (Conservation and land management)			
12 8210 0 7 302	401(C) Authority	100	6
Animal and Plant Health Inspection Service			
Salaries and expenses			
12 1600 0 1 352	Budget Authority	346,765	20,459
	401(C) Authority - Off. Coll.	27,768	1,638
	Outlays	324,599	19,151
Buildings and facilities			
12 1601 0 1 352	Budget Authority	2,340	138
Federal Grain Inspection Service			
Salaries and expenses			
12 2400 0 1 352	Budget Authority	7,413	437
	Outlays	6,190	365
Inspection and weighing services			
12 4050 0 3 352	401(C) Authority - Off. Coll.	36,856	2,175
	Outlays	36,856	2,175
Agricultural Marketing Service			
Marketing services			
12 2500 0 1 352	Budget Authority	34,252	2,021
	401(C) Authority - Off. Coll.	31,701	1,870
	Outlays	49,067	2,895
Payments to States and possessions			
12 2501 0 1 352	Budget Authority	982	58
	Outlays	27	2
Perishable Agricultural Commodities Act fund			
12 5070 0 2 352	401(C) Authority	5,329	314
	Outlays	4,842	286
Funds for strengthening markets, income, and supply (section 32)			
12 5209 0 2 605	401(C) Authority	406,000	23,954
	Outlays	275,000	16,225
Milk market orders assessment fund			
12 8412 0 8 351	401(C) Authority - Off. Coll.	36,865	2,175
	Outlays	36,865	2,175
Miscellaneous trust funds			
12 9972 0 7 352	401(C) Authority	85,979	5,073
	Outlays	72,205	4,260
Office of Transportation			
Office of Transportation			
12 2800 0 1 352	Budget Authority	2,534	150
	Outlays	2,073	122
Food Safety and Inspection Service			
Salaries and expenses			
12 3700 0 1 554	Budget Authority	414,812	24,474
	401(C) Authority - Off. Coll.	46,384	2,737
	Outlays	432,159	25,498
Expenses and refunds, inspection and grading of farm products			
12 8137 0 7 352	401(C) Authority	825	49
	Outlays	575	34
Food and Nutrition Service			
Special milk program			
12 3502 0 1 605	401(C) Authority - Spec. Rules	139	139
	Outlays	97	97
Cash and commodities for selected groups			
12 3503 0 1 605	Budget Authority	202,261	11,933
	Outlays	163,831	9,666
Food stamp program			
12 3505 0 1 605	401(C) Authority	60,000	3,540
	Outlays	24,000	1,416

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Food program administration			
12 3508 0 1 605	Budget Authority	90,891	5,363
	Outlays	83,620	4,934
Supplemental feeding programs			
12 3510 0 1 605	Budget Authority	3,000	177
	Outlays	3,000	177
Child nutrition programs			
12 3539 0 1 605	401(C) Authority	3,033	179
	Outlays	3,033	179
Human Nutrition Information Service			
Salaries and expenses			
12 3501 0 1 352	Budget Authority	9,058	534
	Outlays	3,904	230
Packers and Stockyards Administration			
Packers and Stockyards Administration			
12 2600 0 1 352	Budget Authority	9,951	587
	Outlays	8,936	527
Agricultural Cooperative Service			
Salaries and expenses			
12 3000 0 1 352	Budget Authority	4,867	287
	Outlays	2,803	165
Forest Service			
Construction			
12 1103 0 1 302	Budget Authority	224,629	13,253
	401(C) Authority - Off. Coll.	1,505	89
	Outlays	132,464	7,816
Forest research			
12 1104 0 1 302	Budget Authority	139,692	8,241
	401(C) Authority - Off. Coll.	738	44
	Outlays	105,926	6,250
State and private forestry			
12 1105 0 1 302	Budget Authority	79,984	4,719
	Outlays	58,948	3,478
National forest system			
12 1106 0 1 302	Budget Authority	1,310,471	77,318
	Outlays	1,153,700	68,068
Land acquisition			
12 5004 0 2 303	Budget Authority	51,163	3,019
	Outlays	20,465	1,207
Range betterment fund			
12 5207 0 2 302	Budget Authority	3,782	223
	Outlays	3,026	179
Acquisition of lands for national forests, special acts			
12 5208 0 2 302	Budget Authority	1,008	59
	Outlays	850	50
Acquisition of lands to complete land exchanges			
12 5216 0 2 302	Budget Authority	335	20
	Outlays	297	18
Operations and maintenance of quarters			
12 5219 0 2 302	401(C) Authority	5,761	340
	Outlays	4,626	273
Cooperative work trust fund			
12 8028 0 7 302	401(C) Authority	267,748	15,797
	Outlays	225,979	13,333
Gifts, donations and bequests for forest and rangeland research			
12 8034 0 7 302	Budget Authority	90	5
	Outlays	90	5
Other appropriations			
12 9911 0 1 302	Budget Authority	38,554	2,275
	Outlays	35,470	2,093
Forest Service permanent appropriations			
12 9921 0 2 806	401(C) Authority	304,403	17,960
	Outlays	228,302	13,470
Forest Service permanent appropriations			
12 9922 0 2 302	401(C) Authority	91,733	5,413
	Outlays	68,854	4,063
Reforestation trust fund			
20 8046 0 7 302	401(C) Other - incl. ob. limit	30,000	1,770
	Outlays	30,000	1,770
TOTAL FOR Department of Agriculture			
	Budget Authority	9,276,067	547,287
	401(C) Authority	17,677,013	1,042,945
	401(C) Authority - Off. Coll.	350,464	20,677
	401(C) Other - incl. ob. limit	30,000	1,770
	401(C) Authority - Spec. Rules	139	139
	Direct Loan Limitation	14,069,447	830,098
	Direct Loan Floor	1,081,956	63,835
	Guaranteed Loan Limitation	10,929,866	644,862

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
	Guaranteed Loan Floor	970,398	57,253
	Obligation Limitation	1,831,117	108,036
	Outlays	26,929,236	1,588,920
Department of Commerce			
General Administration			
Salaries and expenses			
13 0120 0 1 376	Budget Authority	41,380	2,441
	Outlays	39,642	2,339
Grants and loans administration			
13 0125 0 1 452	Budget Authority	26,126	1,541
	Outlays	22,939	1,353
Economic development assistance programs			
13 2050 0 1 452	Budget Authority	189,673	11,191
	Guaranteed Loan Limitation	195,375	11,527
	Outlays	18,967	1,119
Bureau of the Census			
Salaries and expenses			
13 0401 0 1 376	Budget Authority	100,340	5,920
	401(C) Authority - Off. Coll.	8,000	472
	Outlays	97,303	5,741
Periodic censuses and programs			
13 0450 0 1 376	Budget Authority	365,171	21,545
	Outlays	280,086	16,525
Economic and Statistical Analysis			
Salaries and expenses			
13 1500 0 1 376	Budget Authority	33,909	2,001
	401(C) Authority - Off. Coll.	395	23
	Outlays	30,574	1,804
Information products and services			
13 8546 0 7 376	401(C) Authority	49,000	2,891
	Outlays	31,850	1,879
International Trade Administration			
Operations and administration			
13 1250 0 1 376	Budget Authority	170,199	10,042
	401(C) Authority - Off. Coll.	10,319	609
	Outlays	130,309	7,688
Export Administration			
Operations and administration			
13 0300 0 1 376	Budget Authority	39,452	2,328
	Outlays	27,814	1,641
Minority Business Development Agency			
Minority business development			
13 0201 0 1 376	Budget Authority	41,564	2,452
	Outlays	13,051	770
United States Travel and Tourism Administration			
Salaries and expenses			
13 0700 0 1 376	Budget Authority	12,311	726
	401(C) Authority - Off. Coll.	2,500	148
	Outlays	11,918	704
National Oceanic and Atmospheric Administration			
Operations, research, and facilities			
13 1450 0 1 306	Budget Authority	1,206,993	71,212
	401(C) Authority - Off. Coll.	14,778	872
	Outlays	835,533	49,296
Coastal energy impact fund			
13 4311 0 3 452	401(C) Authority - Off. Coll.	7,280	430
	Outlays	7,280	430
Federal ship financing fund, fishing vessels			
13 4417 0 3 376	401(C) Authority - Off. Coll.	1,160	68
	Guaranteed Loan Limitation	85,000	5,015
	Outlays	1,160	68
Fishermen's contingency fund			
13 5120 0 2 376	Budget Authority	750	44
	Outlays	713	42
Foreign fishing observer fund			
13 5122 0 2 376	Budget Authority	2,018	119
	Outlays	1,939	114
Fisheries promotional fund			
13 5124 0 2 376	Budget Authority	2,735	161
	Outlays	1,507	89
Promote and develop fishery products and research pertaining to American			
13 5139 0 2 376	401(C) Other - incl. ob. limit	9,445	557
	Outlays	5,136	303
Aviation weather services program			
13 8105 0 7 306	Budget Authority	29,479	1,739
	Outlays	29,479	1,739

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Patent and Trademark Office			
Salaries and expenses			
13 1006 0 1 376	Budget Authority	126,179	7,445
	401(C) Authority - Off. Coll.	160,476	9,468
	Outlays	229,874	13,562
National Bureau of Standards			
Scientific and technical research and services			
13 0500 0 1 376	Budget Authority	148,382	8,754
	Outlays	115,683	6,825
Working capital fund			
13 4650 0 4 376	Budget Authority	4,205	248
	Outlays	2,103	124
National Telecommunications and Information Administration			
Salaries and expenses			
13 0550 0 1 376	Budget Authority	14,595	861
	Outlays	11,676	689
Public telecommunications facilities, planning and construction			
13 0551 0 1 503	Budget Authority	22,201	1,310
	Outlays	2,575	152
TOTAL FOR Department of Commerce			
	Budget Authority	2,577,662	152,080
	401(C) Authority	49,000	2,891
	401(C) Authority - Off. Coll.	204,908	12,090
	401(C) Other - incl. ob. limit	9,445	557
	Guaranteed Loan Limitation	280,375	16,542
	Outlays	1,949,111	114,996
Department of Defense--Military			
Operation and Maintenance			
Operation and maintenance, Marine Corps			
17 1106 0 1 051	Budget Authority	1,905,486	141,006
	Outlays	1,619,663	119,855
Operation and maintenance, Marine Corps Reserve			
17 1107 0 1 051	Budget Authority	72,598	5,372
	Outlays	46,680	3,454
Operation and maintenance, Navy			
17 1804 0 1 051	Budget Authority	24,838,856	1,838,075
	Outlays	18,877,531	1,396,938
Operation and maintenance, Navy Reserve			
17 1806 0 1 051	Budget Authority	970,424	71,811
	Outlays	747,226	55,295
National Board for the Promotion of Rifle Practice, Army			
21 1705 0 1 051	Budget Authority	4,290	317
	Outlays	4,183	310
Operation and maintenance, Army			
21 2020 0 1 051	Budget Authority	22,072,125	1,633,337
	Outlays	17,657,700	1,306,670
Operation and maintenance, Army National Guard			
21 2065 0 1 051	Budget Authority	1,947,268	144,098
	Outlays	1,723,526	127,541
Operation and maintenance, Army Reserve			
21 2080 0 1 051	Budget Authority	899,946	66,596
	Outlays	792,402	58,638
Operation and maintenance, Air Force			
57 3400 0 1 051	Budget Authority	20,732,760	1,534,224
	Outlays	16,171,553	1,196,695
Operation and maintenance, Air Force Reserve			
57 3740 0 1 051	Budget Authority	1,050,213	77,716
	Outlays	927,338	68,623
Operation and maintenance, Air National Guard			
57 3840 0 1 051	Budget Authority	2,053,348	151,948
	Outlays	1,893,187	140,096
Operation and maintenance, Defense agencies			
97 0100 0 1 051	Budget Authority	7,502,461	555,182
	Outlays	6,452,116	477,456
Court of Military Appeals, Defense			
97 0104 0 1 051	Budget Authority	3,425	253
	Outlays	2,946	218
Foreign currency fluctuations, Defense			
97 0801 0 1 051	Unobligated Balances - Defense	281,905	20,861
Environmental restoration, Defense			
97 0810 0 1 051	Budget Authority	10,420	771
	Outlays	7,868	583
Humanitarian assistance			
97 0819 0 1 051	Budget Authority	10,426	771
	Outlays	6,133	454

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Procurement			
Coastal defense augmentation			
17 0380 0 1 051	Budget Authority	20,840	1,542
	Unobligated Balances - Defense	4,000	296
	Outlays	2,410	179
Procurement, Marine Corps			
17 1109 0 1 051	Budget Authority	1,350,014	99,901
	Unobligated Balances - Defense	304,981	22,569
	Outlays	112,540	8,328
Aircraft procurement, Navy			
17 1506 0 1 051	Budget Authority	9,922,236	734,245
	Unobligated Balances - Defense	2,174,692	160,927
	Outlays	1,088,723	80,565
Weapons procurement, Navy			
17 1507 0 1 051	Budget Authority	6,214,508	459,874
	Unobligated Balances - Defense	1,765,556	130,651
	Outlays	877,806	64,958
Shipbuilding and conversion, Navy			
17 1611 0 1 051	Budget Authority	16,833,880	1,245,707
	Unobligated Balances - Defense	9,736,176	720,477
	Outlays	1,381,642	102,242
Other procurement, Navy			
17 1810 0 1 051	Budget Authority	5,078,146	375,783
	Unobligated Balances - Defense	1,909,045	141,269
	Outlays	705,707	52,222
Aircraft procurement, Army			
21 2031 0 1 051	Budget Authority	2,832,579	209,611
	Unobligated Balances - Defense	547,687	40,529
	Outlays	517,181	38,271
Missile procurement, Army			
21 2032 0 1 051	Budget Authority	2,430,191	179,834
	Unobligated Balances - Defense	624,671	46,226
	Outlays	232,169	17,180
Procurement of weapons and tracked combat vehicles, Army			
21 2033 0 1 051	Budget Authority	3,341,889	247,300
	Unobligated Balances - Defense	1,058,842	78,354
	Outlays	202,434	14,980
Procurement of ammunition, Army			
21 2034 0 1 051	Budget Authority	2,369,083	175,312
	Unobligated Balances - Defense	179,121	13,255
	Outlays	637,051	47,142
Other procurement, Army			
21 2035 0 1 051	Budget Authority	5,312,342	393,113
	Unobligated Balances - Defense	1,704,258	126,115
	Outlays	406,963	30,116
Aircraft procurement, Air Force			
57 3010 0 1 051	Budget Authority	13,487,897	998,104
	Unobligated Balances - Defense	6,102,610	451,608
	Outlays	1,287,432	95,270
Missile procurement, Air Force			
57 3020 0 1 051	Budget Authority	7,599,588	562,370
	Unobligated Balances - Defense	3,035,208	224,605
	Outlays	2,648,065	195,957
Other procurement, Air Force			
57 3080 0 1 051	Budget Authority	8,347,282	617,699
	Unobligated Balances - Defense	2,452,839	181,510
	Outlays	5,292,059	391,612
Procurement, Defense agencies			
97 0300 0 1 051	Budget Authority	1,319,446	97,639
	Unobligated Balances - Defense	410,951	30,410
	Outlays	378,957	28,043
National guard and reserve equipment			
97 0350 0 1 051	Budget Authority	1,250,400	92,530
	Unobligated Balances - Defense	463,723	34,316
	Outlays	102,847	7,611
Defense production act purchases			
97 0360 0 1 051	Budget Authority	13,546	1,002
	Unobligated Balances - Defense	18,200	1,347
Chemical agents and munitions destruction, Defense			
97 0390 0 1 051	Budget Authority	206,837	15,306
	Unobligated Balances - Defense	31,751	2,350
	Outlays	124,089	9,183
Research, Development, Test, and Evaluation			
Research, development, test, and evaluation, Navy			
17 1319 0 1 051	Budget Authority	9,894,384	732,184
	Unobligated Balances - Defense	485,396	35,919
	Outlays	5,397,485	399,414

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Research, development, test, and evaluation, Army			
21 2040 0 1 051	Budget Authority	4,901,792	362,732
	Unobligated Balances - Defense	333,913	24,710
	Outlays	2,931,995	216,967
Research, development, test, and evaluation, Air Force			
57 3600 0 1 051	Budget Authority	15,644,016	1,157,657
	Unobligated Balances - Defense	1,739,669	128,736
	Outlays	9,213,354	681,788
Research, development, test, and evaluation, Defense agencies			
97 0400 0 1 051	Budget Authority	7,882,570	583,310
	Unobligated Balances - Defense	589,149	43,597
	Outlays	4,490,012	332,260
Developmental test and evaluation, Defense			
97 0450 0 1 051	Budget Authority	189,765	14,043
	Unobligated Balances - Defense	32,192	2,382
	Outlays	66,587	4,928
Operational test and evaluation, Defense			
97 0460 0 1 051	Budget Authority	73,170	5,415
	Unobligated Balances - Defense	14,044	1,039
	Outlays	38,593	2,856
Military Construction			
Military construction, Navy			
17 1205 0 1 051	Budget Authority	1,483,300	109,764
	Unobligated Balances - Defense	706,591	52,288
	Outlays	635,068	46,995
Military construction, Naval Reserve			
17 1235 0 1 051	Budget Authority	76,834	5,686
	Unobligated Balances - Defense	23,383	1,730
	Outlays	15,032	1,113
Military construction, Army			
21 2050 0 1 051	Budget Authority	1,099,019	81,327
	401(C) Authority	214,000	15,836
	Unobligated Balances - Defense	431,691	31,945
	Outlays	523,413	38,733
Military construction, Army National Guard			
21 2085 0 1 051	Budget Authority	192,150	14,219
	Unobligated Balances - Defense	13,137	972
	Outlays	24,634	1,823
Military construction, Army Reserve			
21 2086 0 1 051	Budget Authority	99,179	7,339
	Unobligated Balances - Defense	19,102	1,414
	Outlays	29,570	2,188
Military construction, Air Force			
57 3300 0 1 051	Budget Authority	1,264,274	93,557
	Unobligated Balances - Defense	734,068	54,321
	Outlays	579,518	42,884
Military construction, Air Force Reserve			
57 3730 0 1 051	Budget Authority	82,631	6,115
	Unobligated Balances - Defense	30,439	2,252
	Outlays	12,664	937
Military construction, Air National Guard			
57 3830 0 1 051	Budget Authority	157,645	11,666
	Unobligated Balances - Defense	40,758	3,016
	Outlays	19,840	1,469
Military construction, Defense agencies			
97 0500 0 1 051	Budget Authority	576,628	42,671
	Unobligated Balances - Defense	264,985	19,609
	Outlays	235,653	17,439
North Atlantic Treaty Organization infrastructure			
97 0804 0 1 051	Budget Authority	402,212	29,764
	Unobligated Balances - Defense	183,839	13,604
	Outlays	46,804	3,469
Family Housing			
Family housing, Navy and Marine Corps			
17 0703 0 1 051	Budget Authority	801,932	59,343
	Unobligated Balances - Defense	96,266	7,124
	Outlays	502,991	37,221
Family housing, Army			
21 0702 0 1 051	Budget Authority	1,677,884	124,164
	Unobligated Balances - Defense	105,341	7,795
	Outlays	998,606	73,896
Family housing, Air Force			
57 0704 0 1 051	Budget Authority	878,260	64,991
	Unobligated Balances - Defense	79,137	5,856
	Outlays	536,142	39,674

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Family housing, Defense agencies			
97 0706 0 1 051	Budget Authority	21,569	1,596
	Unobligated Balances - Defense	1,481	110
	Outlays	12,908	955
Revolving and Management Funds			
Navy stock fund			
17 4911 0 4 051	Budget Authority	343,235	25,399
	Outlays	260,859	19,304
Army stock fund			
21 4991 0 4 051	Budget Authority	201,322	14,898
	Outlays	153,005	11,322
Air Force stock fund			
57 4921 0 4 051	Budget Authority	235,499	17,427
	Outlays	178,980	13,245
ADP equipment management fund			
97 3910 0 4 051	Unobligated Balances - Defense	56,479	4,179
	Outlays	9,151	677
National defense stockpile transaction fund			
97 4550 0 3 051	Budget Authority	19,798	1,465
	Unobligated Balances - Defense	423,501	31,339
	Outlays	31,017	2,295
Defense stock fund			
97 4961 0 4 051	Budget Authority	138,169	10,225
	Outlays	105,009	7,771
TOTAL FOR Department of Defense--Military			
	Budget Authority	220,341,987	16,305,306
	401(C) Authority	214,000	15,836
	Unobligated Balances - Defense	39,210,977	2,901,612
	Outlays	109,977,097	8,138,308
Department of Defense--Civil			
Cemeterial Expenses, Army			
Salaries and expenses			
21 1805 0 1 705	Budget Authority	9,631	569
	Outlays	7,183	424
Corps of Engineers--Civil			
Inland waterways trust fund			
20 8861 0 7 301	Budget Authority	77,467	4,571
	Outlays	51,903	3,062
Flood control, Mississippi River and tributaries			
96 3112 0 1 301	Budget Authority	337,980	19,941
	401(C) Authority - Off. Coll.	250	15
	Outlays	277,394	16,366
General investigations			
96 3121 0 1 301	Budget Authority	142,405	8,402
	Outlays	98,829	5,831
Construction, general			
96 3122 0 1 301	Budget Authority	1,107,268	65,329
	401(C) Authority - Off. Coll.	160	9
	Outlays	686,666	40,513
Operation and maintenance, general (Water resources)			
96 3123 0 1 301	Budget Authority	1,184,714	69,898
	401(C) Authority - Off. Coll.	4,565	269
	Outlays	987,878	58,284
Operation and maintenance, general (Recreational resources)			
96 3123 0 1 303	Budget Authority	15,000	885
	Outlays	11,700	690
General expenses			
96 3124 0 1 301	Budget Authority	120,000	7,080
	Outlays	96,000	5,664
Flood control and coastal emergencies			
96 3125 0 1 301	Budget Authority	20,000	1,180
General regulatory functions			
96 3126 0 1 301	Budget Authority	60,427	3,565
	Outlays	50,154	2,959
Rivers and harbors contributed funds			
96 8862 0 7 301	401(C) Authority	162,323	9,577
	Outlays	100,640	5,938
Harbor maintenance trust fund			
96 8863 0 7 301	Budget Authority	171,000	10,089
	Outlays	141,930	8,374
Permanent appropriations (Water resources)			
96 9921 0 2 301	401(C) Authority	3,126	184
	Outlays	2,013	119
Permanent appropriations (Other general purpose fiscal assistance)			
96 9921 0 2 806	401(C) Authority	6,000	354
	Outlays	6,000	354

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Soldiers' and Airmen's Home			
Operation and maintenance			
84 8931 0 7 705	Budget Authority	37,938	2,238
	401(C) Authority - Off. Coll.	144	8
	Outlays	33,340	1,967
Capital outlays			
84 8932 0 7 705	Budget Authority	16,094	950
	Outlays	322	19
Forest and Mildlife Conservation, Military Reservations			
Forest products program			
21 5285 0 2 302	401(C) Authority	2,000	118
	Outlays	2,000	118
Mildlife conservation			
97 5095 0 2 303	401(C) Authority	2,050	121
	Outlays	1,792	106
TOTAL FOR Department of Defense--Civil			
	Budget Authority	3,299,924	194,697
	401(C) Authority	175,499	10,354
	401(C) Authority - Off. Coll.	5,119	301
	Outlays	2,555,744	150,788
Department of Health and Human Services, except Social Security			
Food and Drug Administration			
Program expenses			
75 0600 0 1 554	Budget Authority	508,104	29,978
	Outlays	442,051	26,081
Buildings and facilities			
75 0603 0 1 554	Budget Authority	1,511	89
	Outlays	982	58
Revolving fund for certification and other services			
75 4309 0 3 554	401(C) Authority - Off. Coll.	3,187	188
	Outlays	3,187	188
Health Resources and Services Administration			
Health resources and services (Health care services)			
75 0350 0 1 551	Budget Authority	960,883	56,692
	Budget Authority - Spec. Rules	8,898	8,898
	401(C) Authority - Off. Coll.	375	22
	Direct Loan Limitation	995	59
	Outlays	543,452	36,753
Health resources and services (Education and training of health care wor			
75 0350 0 1 553	Budget Authority	217,952	12,859
	Outlays	65,386	3,858
Indian Health Service			
Tribal and Federal health services			
75 0390 0 1 551	Budget Authority	73,113	4,314
	Budget Authority - Spec. Rules	18,351	18,351
	401(C) Authority - Spec. Rules	772	772
	Outlays	72,090	18,427
Indian health facilities			
75 0391 0 1 551	Budget Authority - Spec. Rules	1,304	1,304
	Outlays	326	326
Centers for Disease Control			
Disease control, research, and training (Health care services)			
75 0943 0 1 551	Budget Authority	734,467	43,334
	401(C) Authority - Off. Coll.	1,005	59
	Outlays	449,030	26,492
Disease control, research, and training (Health research)			
75 0943 0 1 552	Budget Authority	72,879	4,300
	Outlays	53,202	3,139
National Institutes of Health			
National Library of Medicine (Health research)			
75 0807 0 1 552	Budget Authority	23,019	1,358
	Outlays	14,732	869
National Library of Medicine (Education and training of health care work			
75 0807 0 1 553	Budget Authority	48,157	2,841
	Outlays	30,820	1,818
John E. Fogarty International Center			
75 0819 0 1 552	Budget Authority	16,358	965
	Outlays	9,324	550
Buildings and facilities			
75 0838 0 1 552	Budget Authority	49,881	2,943
	Outlays	13,967	824
National Institute on Aging (Health research)			
75 0843 0 1 552	Budget Authority	194,464	11,473
	Outlays	64,173	3,786

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
National Institute on Aging (Education and training of health care work			
75 0843 0 1 553	Budget Authority	8,809	520
	Outlays	4,140	244
National Institute of Child Health and Human Development (Health researc			
75 0844 0 1 552	Budget Authority	397,681	23,463
	Outlays	135,212	7,978
National Institute of Child Health and Human Development (Education and			
75 0844 0 1 553	Budget Authority	16,279	960
	Outlays	1,628	96
Office of the Director (Health research)			
75 0846 0 1 552	Budget Authority	59,294	3,498
	Outlays	29,054	1,714
Office of the Director (Education and training of health care work force			
75 0846 0 1 553	Budget Authority	5,579	329
	Outlays	5,300	313
Research resources (Health research)			
75 0848 0 1 552	Budget Authority	381,378	22,501
	Outlays	179,248	10,576
Research resources (Education and training of health care work force)			
75 0848 0 1 553	Budget Authority	2,338	138
	Outlays	117	7
National Cancer Institute (Health research)			
75 0849 0 1 552	Budget Authority	1,498,667	88,421
	401(C) Authority - Off. Coll.	10	1
	Outlays	629,450	37,138
National Cancer Institute (Education and training of health care work fo			
75 0849 0 1 553	Budget Authority	34,501	2,036
	Outlays	690	41
National Institute of General Medical Sciences (Health research)			
75 0851 0 1 552	Budget Authority	588,909	34,746
	Outlays	223,785	13,203
National Institute of General Medical Sciences (Education and training o			
75 0851 0 1 553	Budget Authority	70,472	4,158
	Outlays	7,752	457
National Institute of Environmental Health Sciences (Health research)			
75 0862 0 1 552	Budget Authority	215,598	12,720
	Outlays	122,891	7,251
National Institute of Environmental Health Sciences (Education and train			
75 0862 0 1 553	Budget Authority	9,701	572
	Outlays	2,328	137
National Heart, Lung and Blood Institute (Health research)			
75 0872 0 1 552	Budget Authority	963,629	56,854
	Outlays	366,179	21,605
National Heart, Lung and Blood Institute (Education and training of heal			
75 0872 0 1 553	Budget Authority	43,230	2,551
	Outlays	1,729	102
National Institute of Dental Research (Health research)			
75 0873 0 1 552	Budget Authority	126,135	7,442
	Outlays	60,545	3,572
National Institute of Dental Research (Education and training of health			
75 0873 0 1 553	Budget Authority	5,771	340
	Outlays	3,174	187
National Institute of Diabetes and Digestive and Kidney Diseases (Health			
75 0884 0 1 552	Budget Authority	535,093	31,570
	Outlays	171,230	10,103
National Institute of Diabetes and Digestive and Kidney Diseases (Educat			
75 0884 0 1 553	Budget Authority	22,712	1,340
	Outlays	4,542	268
National Institute of Allergy and Infectious Diseases (Health research)			
75 0885 0 1 552	Budget Authority	652,767	38,513
	Outlays	221,941	13,095
National Institute of Allergy and Infectious Diseases (Education and tra			
75 0885 0 1 553	Budget Authority	13,613	803
	Outlays	1,906	112
National Institute of Neurological and Communicative Disorders and Strok			
75 0886 0 1 552	Budget Authority	542,554	32,011
	401(C) Authority - Off. Coll.	12	1
	Outlays	184,480	10,885
National Institute of Neurological and Communicative Disorders and Strok			
75 0886 0 1 553	Budget Authority	15,235	899
	Outlays	4,418	261
National Eye Institute (Health research)			
75 0887 0 1 552	Budget Authority	228,460	13,479
	Outlays	75,392	4,448

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
National Eye Institute (Education and training of health care work force			
75 0887 0 1 553	Budget Authority	6,143	362
	Outlays	1,536	91
National Institute of Arthritis and Musculoskeletal and Skin Diseases (H			
75 0888 0 1 552	Budget Authority	147,800	8,720
	Outlays	47,296	2,790
National Institute of Arthritis and Musculoskeletal and Skin Diseases (E			
75 0888 0 1 553	Budget Authority	6,181	365
	Outlays	1,236	73
National Center for Nursing Research (Health research)			
75 0889 0 1 552	Budget Authority	21,373	1,251
	Outlays	1,710	101
National Center for Nursing Research (Education and training of health c			
75 0889 0 1 553	Budget Authority	3,017	178
	Outlays	1,358	80
Alcohol, Drug Abuse, and Mental Health Administration			
Federal subsidy for Saint Elizabeths Hospital			
75 1300 0 1 551	Budget Authority	68,384	4,035
	Outlays	68,384	4,035
Alcohol, drug abuse, and mental health (Health care services)			
75 1361 0 1 551	Budget Authority	825,537	48,707
	Outlays	544,854	32,146
Alcohol, drug abuse, and mental health (Health research)			
75 1361 0 1 552	Budget Authority	565,016	33,336
	Outlays	502,864	29,669
Alcohol, drug abuse, and mental health (Education and training of health			
75 1361 0 1 553	Budget Authority	42,448	2,504
	Outlays	33,534	1,979
Office of Assistant Secretary for Health			
Public health service management (Health care services)			
75 1101 0 1 551	Budget Authority	40,861	2,411
	401(C) Authority - Off. Coll.	25	1
	Outlays	24,133	1,423
Public health service management (Health research)			
75 1101 0 1 552	Budget Authority	71,323	4,208
	Outlays	48,500	2,862
Health Care Financing Administration			
Federal supplementary medical insurance trust fund			
20 8004 0 7 571	401(C) Other - incl. ob. limit	66,384	3,916
	401(C) Authority - Spec. Rules	460,000	460,000
	Obligation Limitation	1,112,753	65,653
	Outlays	1,545,047	524,018
Federal hospital insurance trust fund			
20 8005 0 7 571	401(C) Other - incl. ob. limit	255,693	15,086
	401(C) Authority - Spec. Rules	997,000	997,000
	Obligation Limitation	854,704	50,428
	Outlays	1,936,471	1,052,430
Program management (Health care services)			
75 0511 0 1 551	Budget Authority	92,578	5,462
	Outlays	78,691	4,643
Program management (Health research)			
75 0511 0 1 552	Budget Authority	10,000	590
	Outlays	8,000	472
Social Security Administration			
Supplemental security income program			
75 0406 0 1 609	401(C) Authority	827,283	48,810
	Outlays	827,283	48,810
Special benefits for disabled coal miners			
75 0409 0 1 601	401(C) Authority	6,749	398
	Outlays	6,749	398
Family Support Administration			
Program administration			
75 1500 0 1 609	Budget Authority	83,819	4,945
	Outlays	69,570	4,105
Family support payments to States			
75 1501 0 1 609	401(C) Authority	1,153,000	68,027
	Outlays	1,153,000	68,027
Low income home energy assistance			
75 1502 0 1 609	Budget Authority	1,596,177	94,174
	Outlays	1,452,521	85,699
Refugee and entrant assistance			
75 1503 0 1 609	Budget Authority	361,504	21,329
	Outlays	231,363	13,650
Community services block grant			
75 1504 0 1 506	Budget Authority	398,346	23,502
	Outlays	274,062	16,170

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Work incentives			
75 1505 0 1 504	Budget Authority	96,438	5,690
	Outlays	90,652	5,348
Interim assistance to States for legalization			
75 1508 0 1 506	401(C) Other - incl. ob. limit	665,000	39,235
	Outlays	335,000	19,765
Human Development Services			
Social services block grant			
75 1634 0 1 506	401(C) Authority	2,700,000	159,300
	Outlays	2,589,300	152,769
Human development services			
75 1636 0 1 506	Budget Authority	2,559,644	151,019
	Outlays	1,458,997	86,081
Payments to States for foster care and adoption assistance			
75 1645 0 1 506	401(C) Authority - Spec. Rules	5,132	5,132
	Outlays	3,968	3,968
Departmental Management			
General Departmental management			
75 0120 0 1 609	Budget Authority	71,563	4,222
	Outlays	53,672	3,167
Policy research			
75 0122 0 1 609	Budget Authority	5,084	300
	Outlays	3,050	180
Office of the Inspector General			
75 0128 0 1 609	Budget Authority	37,838	2,232
	Outlays	28,379	1,674
Office for Civil Rights			
75 0135 0 1 751	Budget Authority	17,301	1,021
	Outlays	15,225	898
Office of Consumer Affairs			
75 0137 0 1 506	Budget Authority	1,758	104
	Outlays	1,635	96
TOTAL FOR Department of Health and Human Services, except So			
	Budget Authority	16,469,326	971,687
	Budget Authority - Spec. Rules	28,553	28,553
	401(C) Authority	4,687,032	276,535
	401(C) Authority - Off. Coll.	4,614	272
	401(C) Other - incl. ob. limit	987,077	58,237
	401(C) Authority - Spec. Rules	1,462,904	1,462,904
	Direct Loan Limitation	995	59
	Obligation Limitation	1,967,457	116,081
	Outlays	17,637,893	2,434,579
Department of the Interior			
Bureau of Land Management			
Management of lands and resources			
14 1109 0 1 302	Budget Authority	448,691	26,473
	Outlays	381,659	22,518
Construction and access			
14 1110 0 1 302	Budget Authority	3,595	212
	Outlays	899	53
Payments in lieu of taxes			
14 1114 0 1 806	Budget Authority	109,410	6,455
	Outlays	109,410	6,455
Oregon and California grant lands			
14 1116 0 1 302	Budget Authority	61,628	3,636
	Outlays	45,605	2,691
Special acquisition of lands and minerals			
14 1117 0 1 302	401(C) Authority	1,300	77
	Outlays	1,300	77
Service charges, deposits, and forfeitures			
14 5017 0 2 302	Budget Authority	6,000	354
	Outlays	4,248	251
Land acquisition			
14 5033 0 2 302	Budget Authority	9,268	547
	Outlays	4,597	271
Operation and maintenance of quarters			
14 5048 0 2 302	401(C) Authority	261	15
	Outlays	217	13
Range improvements			
14 5132 0 2 302	Budget Authority	8,506	502
	Outlays	5,376	317
Miscellaneous permanent appropriations (Conservation and land management			
14 9921 0 2 302	401(C) Authority	6,773	400
	Outlays	6,529	385

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Miscellaneous permanent appropriations (Other general purpose fiscal ass			
14 9921 0 2 806	401(C) Authority	76,936	4,539
Miscellaneous trust funds			
14 9971 0 7 302	Budget Authority	100	6
	401(C) Authority	625	37
	Outlays	369	21
Minerals Management Service			
Leasing and royalty management			
14 1917 0 1 302	Budget Authority	177,667	10,482
	Outlays	115,484	6,814
Payments to States from receipts under Mineral Leasing Act			
14 5003 0 2 806	401(C) Authority	435,094	25,671
	Outlays	398,981	23,540
Office of Surface Mining Reclamation and Enforcement			
Regulation and technology			
14 1801 0 1 302	Budget Authority	107,043	6,316
	Outlays	62,406	3,682
Abandoned mine reclamation fund			
14 5015 0 2 302	Budget Authority	215,360	12,706
	Outlays	64,008	3,776
Bureau of Reclamation			
Loan program			
14 0667 0 1 301	Budget Authority	26,022	1,535
	Direct Loan Limitation	27,766	1,638
	Outlays	16,004	944
Construction program			
14 0684 0 1 301	Budget Authority	712,305	42,026
	401(C) Authority - Off. Coll.	3,000	177
	Outlays	601,336	35,479
Lower Colorado River Basin development fund			
14 4079 0 3 301	401(C) Authority - Off. Coll.	98,296	5,799
	Outlays	98,296	5,799
Upper Colorado River Basin fund			
14 4081 0 3 301	401(C) Authority - Off. Coll.	30,150	1,779
	Outlays	30,150	1,779
Working capital fund			
14 4524 0 4 301	Budget Authority	4,000	236
	Outlays	3,200	189
Emergency fund			
14 5043 0 2 301	Budget Authority	1,000	59
	Outlays	605	36
General investigations			
14 5060 0 2 301	Budget Authority	14,250	841
	401(C) Authority - Off. Coll.	75	4
	Outlays	9,252	545
Operation and maintenance			
14 5064 0 2 301	Budget Authority	187,731	11,076
	401(C) Authority - Off. Coll.	8,313	490
	Outlays	154,180	9,096
General administrative expenses			
14 5065 0 2 301	Budget Authority	48,313	2,850
	Outlays	43,482	2,565
Colorado River dam fund, Boulder Canyon project			
14 5656 0 2 301	401(C) Other - incl. ob. limit	38,347	2,262
	Outlays	19,033	1,123
Reclamation trust funds			
14 8070 0 7 301	401(C) Authority	50,016	2,951
	Outlays	47,215	2,786
Miscellaneous permanent appropriations (Other general purpose fiscal ass			
14 9922 0 2 806	401(C) Authority	299	18
	Outlays	134	8
Geological Survey			
Surveys, investigations and research			
14 0804 0 1 306	Budget Authority	472,203	27,860
	401(C) Authority	250	15
	401(C) Authority - Off. Coll.	76,507	4,514
	Outlays	523,043	30,860
Operation and maintenance of quarters			
14 5055 0 2 306	401(C) Authority	75	4
	Outlays	30	2
Bureau of Mines			
Mines and minerals			
14 0959 0 1 306	Budget Authority	154,250	9,101
	Outlays	104,890	6,189

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Helium fund			
14 4053 0 3 306	401(C) Authority - Off. Coll.	3,730	220
	Outlays	3,730	220
United States Fish and Wildlife Service			
Resource management			
14 1611 0 1 303	Budget Authority	357,988	21,121
	401(C) Authority - Off. Coll.	1,000	59
	Outlays	286,800	16,921
Construction			
14 1612 0 1 303	Budget Authority	36,954	2,180
	Outlays	14,419	850
Land acquisition			
14 5020 0 2 303	Budget Authority	64,790	3,823
	Outlays	33,481	1,975
Operation and maintenance of quarters			
14 5050 0 2 303	401(C) Authority	1,727	102
	Outlays	1,209	71
National wildlife refuge fund			
14 5091 0 2 806	Budget Authority	5,882	347
	401(C) Other - incl. ob. limit	6,040	356
	Outlays	8,304	490
Migratory bird conservation account			
14 5137 0 2 303	Budget Authority	1,046	62
	401(C) Authority	29,378	1,733
	Outlays	21,611	1,275
Sport fish restoration			
14 8151 0 7 303	401(C) Authority	194,760	11,491
	Outlays	77,904	4,596
Contributed funds			
14 8216 0 7 303	401(C) Authority	140	8
	Outlays	140	8
Miscellaneous permanent appropriations			
14 9923 0 2 303	Budget Authority	2,950	174
	401(C) Authority	119,200	7,033
	Outlays	62,550	3,690
National Park Service			
Operation of the national park system			
14 1036 0 1 303	Budget Authority	759,825	44,829
	401(C) Authority - Off. Coll.	2,294	135
	Outlays	569,525	33,601
John F. Kennedy Center for the Performing Arts			
14 1038 0 1 303	Budget Authority	5,146	304
	Outlays	3,860	228
Construction			
14 1039 0 1 303	Budget Authority	125,788	7,421
	401(C) Authority - Off. Coll.	10,000	590
	Outlays	48,959	2,888
National recreation and preservation			
14 1042 0 1 303	Budget Authority	13,661	806
	Outlays	12,295	725
Illinois and Michigan canal national heritage-corridor Commission			
14 1043 0 1 303	Budget Authority	262	15
	Outlays	131	8
Land acquisition			
14 5035 0 2 303	Budget Authority	95,017	5,606
	401(C) Authority	30,000	1,770
	Outlays	49,080	2,896
Operation and maintenance of quarters			
14 5049 0 2 303	401(C) Authority	8,829	521
	Outlays	5,915	349
National park system visitor facilities fund			
14 5078 0 2 303	Budget Authority	0	0
Historic preservation fund			
14 5140 0 2 303	Budget Authority	29,437	1,737
	Outlays	15,160	894
Miscellaneous permanent appropriations			
14 9924 0 2 303	401(C) Authority	1,069	63
	Outlays	428	25
Bureau of Indian Affairs			
Operation of Indian programs (Conservation and land management)			
14 2100 0 1 302	Budget Authority	127,200	7,504
	Outlays	101,270	5,975
Operation of Indian programs (Area and regional development)			
14 2100 0 1 452	Budget Authority	614,061	36,230
	401(C) Authority - Off. Coll.	3,000	177
	Outlays	502,232	29,632

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Operation of Indian programs (Elementary, secondary, and vocational educ			
14 2100 0 1 501	Budget Authority	251,048	14,812
	Outlays	204,604	12,072
Construction			
14 2301 0 1 452	Budget Authority	113,044	6,670
	Outlays	46,198	2,726
Miscellaneous payments to Indians			
14 2303 0 1 452	Budget Authority	13,914	821
	Outlays	12,690	749
Road construction			
14 2364 0 1 452	Budget Authority	1,045	62
	401(C) Authority - Off. Coll.	1,000	59
	Outlays	1,941	115
Revolving fund for loans			
14 4409 0 3 452	Direct Loan Limitation	13,000	767
	Outlays	13,000	767
Indian loan guaranty and insurance fund			
14 4410 0 3 452	Budget Authority	1,916	113
	Guaranteed Loan Limitation	34,907	2,060
	Outlays	1,916	113
Operation and maintenance of quarters			
14 5051 0 2 452	401(C) Authority	7,366	435
	Outlays	1,576	93
Miscellaneous permanent appropriations (Area and regional development)			
14 9925 0 2 452	401(C) Authority	55,779	3,291
	Outlays	31,906	1,882
Miscellaneous permanent appropriations (Other general government)			
14 9925 0 2 808	401(C) Authority	2,000	118
	Outlays	2,000	118
Territorial and International Affairs			
Administration of territories			
14 0412 0 1 808	Budget Authority	45,748	2,699
	Outlays	25,253	1,490
Trust Territory of the Pacific Islands			
14 0414 0 1 808	Budget Authority	43,701	2,578
	Outlays	38,894	2,295
Compact of free association			
14 0415 0 1 808	Budget Authority	18,047	1,065
	401(C) Authority	14,880	878
	Outlays	32,927	1,943
Office of the Secretary			
Salaries and expenses			
14 0102 0 1 306	Budget Authority	50,145	2,959
	Outlays	42,623	2,515
Construction management			
14 0103 0 1 306	Budget Authority	1,903	112
	Outlays	1,715	101
Office of the Solicitor			
Office of the Solicitor			
14 0107 0 1 306	Budget Authority	24,395	1,439
	Outlays	21,956	1,295
Office of Inspector General			
Office of Inspector General			
14 0104 0 1 306	Budget Authority	18,785	1,108
	Outlays	16,907	998
TOTAL FOR Department of the Interior			
	Budget Authority	5,591,040	329,870
	401(C) Authority	1,036,757	61,170
	401(C) Authority - Off. Coll.	237,365	14,003
	401(C) Other - incl. ob. limit	44,387	2,618
	Direct Loan Limitation	40,766	2,405
	Guaranteed Loan Limitation	34,907	2,060
	Outlays	5,167,047	304,853
Department of Justice			
General Administration			
Salaries and expenses			
15 0129 0 1 751	Budget Authority	93,108	5,493
	Outlays	83,425	4,922
United States Parole Commission			
Salaries and expenses			
15 1061 0 1 751	Budget Authority	12,309	726
	Outlays	10,586	625
Legal Activities			
Salaries and expenses, Foreign Claims Settlement Commission			
15 0100 0 1 153	Budget Authority	527	31
	Outlays	382	23

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Salaries and expenses, General Legal Activities			
15 0128 0 1 752	Budget Authority	250,215	14,763
	Outlays	217,687	12,844
Fees and expenses of witnesses			
15 0311 0 1 752	Budget Authority	55,242	3,259
	Outlays	38,725	2,285
Salaries and expenses, Antitrust Division			
15 0319 0 1 752	Budget Authority	47,367	2,795
	Outlays	38,841	2,292
Salaries and expenses, United States Attorneys			
15 0322 0 1 752	Budget Authority	401,816	23,707
	Outlays	353,598	20,862
Salaries and expenses, United States Marshals Service			
15 0324 0 1 752	Budget Authority	197,156	11,632
	401(C) Authority - Off. Coll.	4,000	236
	Outlays	181,440	10,705
Independent counsel			
15 0327 0 1 752	401(C) Authority	6,000	354
	Outlays	6,000	354
Salaries and expenses, Community Relations Service			
15 0500 0 1 752	Budget Authority	35,408	2,089
	Outlays	30,097	1,776
Support of United States prisoners			
15 1020 0 1 752	Budget Authority	101,122	5,966
	Outlays	60,673	3,579
Assets forfeiture fund			
15 5042 0 2 752	Budget Authority	167,356	9,874
	Outlays	66,942	3,950
United States trustees system fund			
15 5073 0 2 752	Budget Authority	49,903	2,944
	Outlays	44,913	2,650
Federal Bureau of Investigation			
Salaries and expenses			
15 0200 0 1 751	Budget Authority	1,481,199	87,390
	401(C) Authority - Off. Coll.	40,211	2,372
	Outlays	1,225,170	72,285
Drug Enforcement Administration			
Salaries and expenses			
15 1100 0 1 751	Budget Authority	520,690	30,721
	401(C) Authority - Off. Coll.	1,500	89
	Outlays	392,018	23,130
Immigration and Naturalization Service			
Salaries and expenses			
15 1217 0 1 751	Budget Authority	768,845	45,362
	401(C) Authority - Off. Coll.	695	41
	Outlays	615,771	36,331
Immigration legalization			
15 5086 0 2 751	401(C) Authority	89,786	5,297
	Outlays	78,620	4,639
Immigration user fee			
15 5087 0 2 751	401(C) Authority	92,000	5,428
	Outlays	82,800	4,885
Federal Prison System			
Buildings and facilities			
15 1003 0 1 753	Budget Authority	210,210	12,402
	Outlays	21,021	1,240
National Institute of Corrections			
15 1004 0 1 754	Budget Authority	10,033	592
	Outlays	4,013	237
Salaries and expenses			
15 1060 0 1 753	Budget Authority	804,498	47,466
	401(C) Authority - Off. Coll.	11,825	698
	Outlays	758,399	44,746
Federal Prison Industries, Incorporated			
15 4500 0 4 753	Obligation Limitation	2,374	140
	Outlays	2,374	140
Office of Justice Programs			
Justice assistance			
15 0401 0 1 754	Budget Authority	238,860	14,093
	Outlays	88,378	5,214
Crime victims fund			
15 5041 0 2 754	401(C) Other - incl. ob. limit	85,000	5,015
	Outlays	42,500	2,508

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
TOTAL FOR Department of Justice			
	Budget Authority	5,445,864	321,305
	401(C) Authority	187,786	11,079
	401(C) Authority - Off. Coll.	58,231	3,436
	401(C) Other - incl. ob. limit	85,000	5,015
	Obligation Limitation	2,374	140
	Outlays	4,444,373	262,222
Department of Labor			
Employment and Training Administration			
Program administration			
16 0172 0 1 504	Budget Authority	74,867	4,417
	Outlays	59,894	3,534
Training and employment services			
16 0174 0 1 504	Budget Authority	3,965,907	233,989
	Outlays	122,943	7,254
Community service employment for older Americans			
16 0175 0 1 504	Budget Authority	345,173	20,365
	Outlays	69,035	4,073
State unemployment insurance and employment service operations (Training			
16 0179 0 1 504	Budget Authority	23,344	1,377
	Outlays	5,229	309
Federal unemployment benefits and allowances			
16 0326 0 1 603	401(C) Authority	134,000	7,906
	Outlays	132,000	7,788
Advances to the unemployment trust fund and other funds (Unemployment co			
16 0327 0 1 603	Budget Authority	22,000	1,298
	Outlays	22,000	1,298
Unemployment trust fund (Training and employment)			
20 8042 0 7 504	Obligation Limitation	1,015,954	59,941
	Outlays	405,774	23,940
Unemployment trust fund (Unemployment compensation)			
20 8042 0 7 603	401(C) Other - incl. ob. limit	148,000	8,732
	Obligation Limitation	1,777,137	104,851
	Outlays	1,925,137	113,583
Labor-Management Services			
Salaries and expenses			
16 0104 0 1 505	Budget Authority	80,887	4,772
	Outlays	70,533	4,161
Pension Benefit Guaranty Corporation			
Pension Benefit Guaranty Corporation fund			
16 4204 0 3 601	Obligation Limitation	40,900	2,413
	Outlays	40,900	2,413
Employment Standards Administration			
Salaries and expenses			
16 0105 0 1 505	Budget Authority	219,294	12,938
	Outlays	188,154	11,101
Special workers' compensation expenses			
16 9971 0 7 601	Obligation Limitation	486	29
	Outlays	486	29
Black lung disability trust fund			
20 8144 0 7 601	401(C) Authority	54,083	3,191
	Outlays	54,083	3,191
Occupational Safety and Health Administration			
Salaries and expenses			
16 0400 0 1 554	Budget Authority	247,520	14,604
	Outlays	215,342	12,705
Mine Safety and Health Administration			
Salaries and expenses			
16 1200 0 1 554	Budget Authority	169,451	9,998
	Outlays	154,200	9,098
Bureau of Labor Statistics			
Salaries and expenses			
16 0200 0 1 505	Budget Authority	185,253	10,930
	Outlays	165,431	9,760
Departmental Management			
Office of the Inspector General			
16 0106 0 1 505	Budget Authority	39,066	2,305
	Outlays	29,534	1,743
Salaries and expenses			
16 0165 0 1 505	Budget Authority	121,385	7,162
	Outlays	105,848	6,245

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
TOTAL FOR Department of Labor			
	Budget Authority	5,494,147	324,155
	401(C) Authority	188,083	11,097
	401(C) Other - incl. ob. limit	148,000	8,732
	Obligation Limitation	2,834,477	167,234
	Outlays	3,766,523	222,225
Department of State			
Department of State			
FMS interest buydown			
11 8882 0 1 152	401(C) Authority	270,000	15,930
Administration of Foreign Affairs			
Salaries and expenses			
19 0113 0 1 153	Budget Authority	1,780,623	105,057
	Outlays	1,406,692	82,995
Protection of foreign missions and officials			
19 0520 0 1 153	Budget Authority	9,378	553
	Outlays	3,751	221
Emergencies in the diplomatic and consular service			
19 0522 0 1 153	Budget Authority	4,168	246
	Direct Loan Limitation	729	43
	Outlays	2,859	169
Payment to the American Institute in Taiwan			
19 0523 0 1 153	Budget Authority	11,462	676
	Outlays	9,651	569
Acquisition and maintenance of buildings abroad			
19 0535 0 1 153	Budget Authority	326,710	19,276
	401(C) Authority - Off. Coll.	3,300	195
	Outlays	63,415	3,742
Representation allowances			
19 0545 0 1 153	Budget Authority	4,689	277
	Outlays	4,028	238
International Organizations and Conferences			
Contributions for international peacekeeping activities			
19 1124 0 1 153	Budget Authority	30,635	1,807
	Outlays	30,635	1,807
International conferences and contingencies			
19 1125 0 1 153	Budget Authority	6,254	369
	Outlays	4,253	251
Contributions to international organizations			
19 1126 0 1 153	Budget Authority	500,160	29,509
	401(C) Authority - Off. Coll.	862	51
	Outlays	476,014	28,085
International Commissions			
Salaries and expenses, IBWC			
19 1069 0 1 301	Budget Authority	10,848	640
	Outlays	9,329	550
Construction, IBWC			
19 1078 0 1 301	Budget Authority	3,306	195
	Outlays	661	39
American sections, international commissions			
19 1082 0 1 301	Budget Authority	4,542	268
	Outlays	3,070	181
International fisheries commissions			
19 1087 0 1 302	Budget Authority	10,991	648
	Outlays	10,980	648
Other			
United States emergency refugee and migration assistance fund			
11 0040 0 1 151	Budget Authority	25,008	1,475
International narcotics control			
11 1022 0 1 151	Budget Authority	102,987	6,076
	Outlays	36,045	2,127
Anti-terrorism assistance			
19 0114 0 1 152	Budget Authority	10,253	605
	Outlays	4,614	272
Soviet-East European research and training			
19 0118 0 1 153	Budget Authority	4,793	283
	Outlays	575	34
Payment to the Asia Foundation			
19 0525 0 1 153	Budget Authority	14,275	842
	Outlays	12,134	716
Migration and refugee assistance			
19 1143 0 1 151	Budget Authority	352,779	20,814
	Outlays	236,362	13,945
U.S. bilateral science and technology agreements			
19 1151 0 1 153	Budget Authority	1,980	117
	Outlays	1,980	117

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Fishermen's protective fund			
19 5116 0 2 376	Budget Authority	999	59
	Outlays	999	59
Fishermen's guaranty fund			
19 5121 0 2 376	Budget Authority	1,799	106
	Outlays	1,349	80
International Center, Washington, D.C.			
19 5151 0 2 153	401(C) Authority	410	24
	Outlays	410	24
TOTAL FOR Department of State			
	Budget Authority	3,218,639	189,898
	401(C) Authority	270,410	15,954
	401(C) Authority - Off. Coll.	4,162	246
	Direct Loan Limitation	729	43
	Outlays	2,319,806	136,869
Department of the Treasury			
Departmental Offices			
Salaries and expenses			
20 0101 0 1 803	Budget Authority	58,698	3,463
	401(C) Authority - Off. Coll.	4,342	256
	Outlays	55,116	3,252
International affairs			
20 0171 0 1 803	Budget Authority	24,359	1,437
	Outlays	21,071	1,243
Federal Law Enforcement Training Center			
Salaries and expenses			
20 0104 0 1 751	Budget Authority	30,821	1,818
	Outlays	27,739	1,637
Financial Management Service			
Salaries and expenses			
20 1801 0 1 803	Budget Authority	277,688	16,384
	Outlays	241,589	14,254
St Lawrence Seaway toll rebate program			
20 8865 0 7 808	Budget Authority	10,298	608
	Outlays	10,298	608
Federal Financing Bank			
Federal Financing Bank			
20 4521 0 4 803	401(C) Authority - Off. Coll.	2,000	118
	Outlays	2,000	118
Bureau of Alcohol, Tobacco and Firearms			
Salaries and expenses			
20 1000 0 1 751	Budget Authority	229,766	13,556
	Outlays	206,789	12,201
United States Customs Service			
Salaries and expenses			
20 0602 0 1 751	Budget Authority	1,019,802	60,168
	401(C) Authority	96,100	5,670
	Outlays	948,517	55,962
Operation and maintenance, air interdiction program			
20 0604 0 1 751	Budget Authority	148,485	8,761
	Outlays	81,667	4,818
Payments to the Government of Puerto Rico			
20 0606 0 1 751	Budget Authority	8,128	480
	Outlays	8,128	480
Customs forfeiture fund			
20 5693 0 2 803	Budget Authority	10,451	617
	Outlays	10,451	617
Customs services at small airports			
20 5694 0 2 808	Budget Authority	514	30
	Outlays	514	30
Refunds, transfers and expenses, unclaimed, abandoned and seized goods			
20 8789 0 7 803	401(C) Authority	17,778	1,049
	Outlays	17,778	1,049
Bureau of Engraving and Printing			
Bureau of Engraving and Printing fund			
20 4502 0 4 803	401(C) Authority - Off. Coll.	327,823	19,342
	Outlays	327,823	19,342
United States Mint			
Salaries and expenses			
20 1616 0 1 803	Budget Authority	44,367	2,618
	401(C) Authority - Off. Coll.	109,957	6,487
	Outlays	147,649	8,712
Bureau of the Public Debt			
Administering the public debt			
20 0560 0 1 803	Budget Authority	225,421	13,300
	Outlays	180,337	10,640

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Payment of Government losses in shipment			
20 1710 0 1 803	401(C) Authority	960	57
	Outlays	960	57
Internal Revenue Service			
Salaries and expenses			
20 0911 0 1 803	Budget Authority	91,877	5,421
	Outlays	71,664	4,228
Processing tax returns			
20 0912 0 1 803	Budget Authority	1,815,081	107,090
	Outlays	1,452,065	85,672
Examinations and appeals			
20 0913 0 1 803	Budget Authority	1,879,146	110,870
	Outlays	1,728,814	102,000
Investigation, collection and taxpayer service			
20 0914 0 1 803	Budget Authority	1,555,702	91,786
	Outlays	1,400,132	82,608
Federal tax lien revolving fund			
20 4413 0 3 803	401(C) Authority - Off. Coll.	6,780	400
	Outlays	6,780	400
United States Secret Service			
Contribution for annuity benefits			
20 1407 0 1 751	401(C) Authority	18,000	1,062
	Outlays	18,000	1,062
Salaries and expenses			
20 1408 0 1 751	Budget Authority	386,808	22,822
	Outlays	309,446	18,257
TOTAL FOR Department of the Treasury			
	Budget Authority	7,817,412	461,229
	401(C) Authority	132,838	7,838
	401(C) Authority - Off. Coll.	450,902	26,603
	Outlays	7,275,347	429,247
Department of Health and Human Services, Social Security			
Social Security			
Federal old-age and survivors insurance trust fund			
20 8006 0 7 651	Obligation Limitation	1,596,524	94,195
	Outlays	1,155,488	68,174
Federal disability insurance trust fund			
20 8007 0 7 651	Obligation Limitation	458,741	27,066
	Outlays	368,583	21,747
TOTAL FOR Department of Health and Human Services, Social Se			
	Obligation Limitation	2,055,265	121,261
	Outlays	1,524,071	89,921
Department of Education			
Office of Elementary and Secondary Education			
Indian education			
91 0101 0 1 501	Budget Authority	69,151	4,080
	Outlays	10,096	596
Impact aid			
91 0102 0 1 501	Budget Authority	738,232	43,556
	Outlays	588,371	34,714
Compensatory education for the disadvantaged			
91 0900 0 1 501	Budget Authority	4,518,678	266,602
	Outlays	542,241	31,992
School improvement programs			
91 1000 0 1 501	Budget Authority	1,084,005	63,956
	Outlays	130,081	7,675
Office of Bilingual Education and Minority Languages Affairs			
Bilingual, immigrant, and refugee education			
91 1300 0 1 501	Budget Authority	199,805	11,788
	Outlays	23,977	1,415
Office of Special Education and Rehabilitative Services			
Education for the handicapped			
91 0300 0 1 501	Budget Authority	1,947,518	114,904
	Outlays	241,492	14,248
Rehabilitation services and handicapped research			
91 0301 0 1 506	Budget Authority	219,335	12,941
	401(C) Authority - Spec. Rules	62,078	62,078
	Outlays	216,688	57,764
Payments to institutions for the handicapped (Elementary, secondary, and			
91 0600 0 1 501	Budget Authority	5,487	324
	Outlays	5,487	324
Payments to institutions for the handicapped (Higher education)			
91 0601 0 1 502	Budget Authority	32,921	1,942
	Outlays	32,921	1,942

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Payments to institutions for the handicapped (Higher education)			
91 0602 0 1 502	Budget Authority	64,807	3,824
	Outlays	60,919	3,594
Promotion of education for the blind			
91 8893 0 7 501	401(C) Authority	10	1
	Outlays	5	0
Office of Vocational and Adult Education			
Vocational and adult education			
91 0400 0 1 501	Budget Authority	1,047,790	61,820
	401(C) Authority	7,148	422
	Outlays	126,592	7,469
Office of Postsecondary Education			
Student financial assistance			
91 0200 0 1 502	Budget Authority	5,777,673	340,883
	Outlays	1,074,647	63,404
Higher education			
91 0201 0 1 502	Budget Authority	556,919	32,858
	Outlays	82,981	4,896
College construction loan insurance			
91 0210 0 1 502	Budget Authority	19,952	1,177
	Outlays	19,952	1,177
Guaranteed student loans			
91 0230 0 1 502	401(C) Authority - Spec. Rules	41,510	41,510
	Outlays	26,450	26,450
College housing and academic facilities loans			
91 0242 0 1 502	Direct Loan Limitation	64,845	3,826
	Outlays	1,675	99
Howard University			
91 0603 0 1 502	Budget Authority	179,436	10,587
	Outlays	171,003	10,089
College housing loans			
91 4250 0 3 502	401(C) Authority - Off. Coll.	753	44
	Outlays	678	40
Office of Educational Research and Improvement			
Libraries			
91 0104 0 1 503	Budget Authority	140,763	8,305
	Outlays	49,408	2,915
Education research and statistics			
91 1100 0 1 503	Budget Authority	70,362	4,151
	Outlays	30,254	1,785
Departmental Management			
Office for civil rights			
91 0700 0 1 751	Budget Authority	42,768	2,523
	Outlays	35,497	2,094
Program administration (Research and general education aids)			
91 0800 0 1 503	Budget Authority	254,153	14,995
	Outlays	210,947	12,446
Office of the Inspector General			
91 1400 0 1 751	Budget Authority	18,530	1,093
	Outlays	15,380	907
TOTAL FOR Department of Education			
	Budget Authority	16,988,285	1,002,309
	401(C) Authority	7,158	423
	401(C) Authority - Off. Coll.	753	44
	401(C) Authority - Spec. Rules	103,588	103,588
	Direct Loan Limitation	64,845	3,826
	Outlays	3,697,744	288,035
Department of Energy			
Atomic Energy Defense Activities			
Atomic energy defense activities			
89 0220 0 1 053	Budget Authority	6,660,925	492,908
	Unobligated Balances - Defense	660,309	48,863
	Outlays	4,539,165	335,898
Atomic energy defense activities			
89 0221 0 1 053	Budget Authority	1,439,075	106,492
	Outlays	892,227	66,025
Energy Programs			
Geothermal resources development fund			
89 0206 0 1 271	Budget Authority	75	4
	Outlays	75	4
Federal Energy Regulatory Commission			
89 0212 0 1 276	Budget Authority	108,760	6,417
	Outlays	38,066	2,246
Fossil energy research and development			
89 0213 0 1 271	Budget Authority	341,326	20,138
	Outlays	136,530	8,055

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Energy conservation			
89 0215 0 1 272	Budget Authority	335,756	19,810
	401(C) Authority	45,424	2,680
	Outlays	76,236	4,498
Energy information administration			
89 0216 0 1 276	Budget Authority	64,437	3,802
	Outlays	41,884	2,471
Economic regulation			
89 0217 0 1 276	Budget Authority	22,747	1,342
	Outlays	14,331	846
Strategic petroleum reserve			
89 0218 0 1 274	Budget Authority	171,177	10,099
	Outlays	94,147	5,555
Naval petroleum and oil shale reserves			
89 0219 0 1 271	Budget Authority	166,453	9,821
	Outlays	91,549	5,401
General science and research activities			
89 0222 0 1 251	Budget Authority	922,116	54,405
	Outlays	700,808	41,348
Energy supply, R&D activities			
89 0224 0 1 271	Budget Authority	2,142,326	126,397
	Outlays	1,071,163	63,199
Uranium supply and enrichment activities			
89 0226 0 1 271	Budget Authority	1,133,080	66,852
	Outlays	981,498	57,908
SPR petroleum			
89 0233 0 1 274	Budget Authority	457,171	26,973
	Outlays	301,600	17,794
Emergency preparedness			
89 0234 0 1 274	Budget Authority	6,512	384
	Outlays	5,210	307
Clean coal technology			
89 0235 0 1 271	401(C) Authority	525,000	30,975
	Outlays	52,500	3,098
Payments to states under Federal Power Act			
89 5105 0 2 806	401(C) Authority	1,909	113
	Outlays	1,909	113
Nuclear waste disposal fund			
89 5227 0 2 271	Budget Authority	369,832	21,820
	Outlays	184,916	10,910
Power Marketing Administration			
Operation and maintenance, Southeastern Power Administration			
89 0302 0 1 271	Budget Authority	1,165	69
	Outlays	1,025	60
Operation and maintenance, Southwestern Power Administration			
89 0303 0 1 271	Budget Authority	5,210	307
	Outlays	4,585	271
Operation and maintenance, Alaska Power Administration			
89 0304 0 1 271	Budget Authority	765	45
	Outlays	673	40
Bonneville Power Administration fund			
89 4045 0 3 271	401(C) Authority - Off. Coll.	47,500	2,803
	Outlays	41,800	2,466
Colorado river basins power marketing fund, Western Area Power Administr			
89 4452 0 3 271	401(C) Authority - Off. Coll.	7,668	452
	Outlays	6,748	398
Construction, rehabilitation, operation and maintenance, Western Area Po			
89 5068 0 2 271	Budget Authority	37,151	2,192
	Outlays	32,693	1,929
Departmental Administration			
Departmental administration			
89 0228 0 1 276	Budget Authority	403,665	23,816
	Outlays	242,199	14,290
TOTAL FOR Department of Energy			
	Budget Authority	14,789,724	996,093
	401(C) Authority	572,333	33,768
	401(C) Authority - Off. Coll.	55,168	3,255
	Unobligated Balances - Defense	660,309	48,863
	Outlays	9,553,537	645,130
Environmental Protection Agency			
Environmental Protection Agency			
Hazardous substance superfund			
20 8145 0 7 304	Budget Authority	1,177,105	69,449
	401(C) Authority - Off. Coll.	13,200	779
	Obligation Limitation	190,426	11,235
	Outlays	248,621	14,669

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Leaking underground storage tank trust fund			
20 8153 0 7 304	Budget Authority	15,029	887
	Obligation Limitation	5,011	296
	Outlays	2,254	133
Construction grants			
68 0103 0 1 304	Budget Authority	2,400,768	141,645
	Outlays	84,027	4,958
Research and development (Energy supply)			
68 0107 0 1 271	Budget Authority	52,363	3,089
	Outlays	15,185	896
Research and development (Pollution control and abatement)			
68 0107 0 1 304	Budget Authority	141,814	8,367
	Outlays	41,126	2,426
Abatement, control, and compliance			
68 0108 0 1 304	Budget Authority	631,652	37,267
	Direct Loan Limitation	17,662	1,042
	Outlays	284,243	16,770
Buildings and facilities			
68 0110 0 1 304	Budget Authority	24,487	1,445
	Outlays	4,163	246
Salaries and expenses			
68 0200 0 1 304	Budget Authority	807,283	47,630
	401(C) Authority - Off. Coll.	1,800	106
	Outlays	687,991	40,591
Payment to the hazardous substance superfund			
68 0250 0 1 304	Budget Authority	249,614	14,727
	Outlays	249,614	14,727
TOTAL FOR Environmental Protection Agency			
	Budget Authority	5,500,115	324,506
	401(C) Authority - Off. Coll.	15,000	885
	Direct Loan Limitation	17,662	1,042
	Obligation Limitation	195,437	11,531
	Outlays	1,617,224	95,416
Department of Transportation			
Federal Highway Administration			
Access highways to public recreation areas on certain lakes			
69 0503 0 1 401	Budget Authority	1,861	110
	Outlays	372	22
Motor carrier safety			
69 0552 0 1 401	Budget Authority	24,056	1,419
	Outlays	20,448	1,206
Railroad-highway crossings demonstration projects			
69 0557 0 1 401	Budget Authority	2,706	160
	Outlays	541	32
Waste isolation pilot project			
69 0562 0 1 401	Budget Authority	16,155	953
	Outlays	3,231	191
Expressway gap closing demonstration project			
69 0563 0 1 401	Budget Authority	7,969	470
	Outlays	1,594	94
Trust fund share of other highway programs			
69 8009 0 7 401	Budget Authority	5,411	319
	Outlays	1,082	64
Baltimore-Washington Parkway			
69 8014 0 7 401	Budget Authority	14,849	876
	Outlays	2,970	175
Highway safety research and development			
69 8017 0 7 401	Budget Authority	6,929	409
	Outlays	1,386	82
Highway-related safety grants			
69 8019 0 7 401	401(C) Authority	10,000	590
	Obligation Limitation	9,800	578
	Outlays	1,960	116
Motor carrier safety grants			
69 8048 0 7 401	401(C) Authority	60,000	3,540
	Obligation Limitation	48,966	2,889
	Outlays	17,138	1,011
Federal-aid highways			
69 8083 0 7 401	401(C) Authority	13,754,000	811,486
	401(C) Authority - Off. Coll.	1,500	89
	Obligation Limitation	12,278,000	724,402
	Outlays	2,117,500	124,933
Right-of-way revolving fund (trust revolving fund)			
69 8402 0 8 401	Direct Loan Limitation	47,366	2,795

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Miscellaneous appropriations			
69 9911 0 1 401	Budget Authority	12,473	736
	Outlays	2,495	147
Miscellaneous highway trust funds			
69 9972 0 7 401	Budget Authority	43,753	2,581
	Outlays	8,751	516
National Highway Traffic Safety Administration			
Operations and research			
69 0650 0 1 401	Budget Authority	65,589	3,870
	Outlays	42,633	2,515
Operations and research (trust fund share)			
69 8016 0 7 401	Budget Authority	31,803	1,876
	Outlays	20,672	1,220
Highway traffic safety grants			
69 8020 0 7 401	401(C) Authority	162,467	9,586
	Obligation Limitation	133,879	7,899
	Outlays	53,552	3,160
Federal Railroad Administration			
Northeast corridor improvement program			
69 0123 0 1 401	Budget Authority	27,717	1,635
	Outlays	2,772	164
Office of the Administrator			
69 0700 0 1 401	Budget Authority	23,983	1,415
	Outlays	18,520	1,093
Railroad safety			
69 0702 0 1 401	Budget Authority	29,539	1,743
	Outlays	23,631	1,394
Grants to National Railroad Passenger Corporation			
69 0704 0 1 401	Budget Authority	605,194	35,706
	Outlays	544,675	32,136
Railroad safety research and development			
69 0745 0 1 401	Budget Authority	9,689	572
	Outlays	5,813	343
Regional rail reorganization program			
69 4100 0 3 401	401(C) Authority	540	32
	Outlays	540	32
Urban Mass Transportation Administration			
Administrative expenses			
69 1120 0 1 401	Budget Authority	33,696	1,988
	Outlays	30,326	1,789
Research, training, and human resources			
69 1121 0 1 401	Budget Authority	12,730	751
	Outlays	3,819	225
Interstate transfer grants-transit			
69 1127 0 1 401	Budget Authority	128,687	7,593
	Outlays	19,303	1,139
Washington metro			
69 1128 0 1 401	Budget Authority	188,081	11,097
	Outlays	9,404	555
Formula grants			
69 1129 0 1 401	Budget Authority	1,809,384	106,754
	Outlays	689,549	40,683
Discretionary grants			
69 8191 0 7 401	401(C) Authority	1,250,000	73,750
	Obligation Limitation	1,177,981	69,501
	Outlays	105,649	6,233
Federal Aviation Administration			
Operations			
69 1301 0 1 402	Budget Authority	2,455,381	144,867
	401(C) Authority - Off. Coll.	9,100	537
	Outlays	2,198,195	129,694
Headquarters administration			
69 1302 0 1 402	Budget Authority	37,576	2,217
	Outlays	31,940	1,884
Aircraft purchase loan guarantee program			
69 1399 0 1 402	Budget Authority	1,373	81
	Outlays	1,373	81
Trust fund share of FAA operations			
69 8104 0 7 402	Budget Authority	873,187	51,518
	401(C) Authority	750	44
	Outlays	873,687	51,559
Grants-in-aid for airports (Airport and airway trust fund)			
69 8106 0 7 402	401(C) Authority	1,700,000	100,300
	Obligation Limitation	1,322,011	77,999
	Outlays	198,302	11,700

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Facilities and equipment (Airport and airway trust fund)			
69 8107 0 7 402	Budget Authority	1,155,991	68,203
	401(C) Authority - Off. Coll.	2,821	166
	Outlays	95,300	5,622
Research, engineering and development (Airport and airway trust fund)			
69 8108 0 7 402	Budget Authority	160,565	9,473
	401(C) Authority - Off. Coll.	400	24
	Outlays	104,767	6,182
Coast Guard			
Operating expenses			
69 0201 0 1 403	Budget Authority	1,865,174	110,045
	401(C) Authority - Off. Coll.	4,000	236
	Outlays	1,583,109	93,409
Acquisition, construction, and improvements			
69 0240 0 1 403	Budget Authority	257,623	15,200
	Outlays	28,339	1,672
Retired pay			
69 0241 0 1 403	401(C) Authority	37,817	2,231
	Outlays	34,035	2,008
Reserve training			
69 0242 0 1 403	Budget Authority	66,620	3,931
	Outlays	57,959	3,420
Research, development, test, and evaluation			
69 0243 0 1 403	Budget Authority	19,930	1,176
	Outlays	6,776	400
Alteration of bridges			
69 0244 0 1 403	Budget Authority	979	58
	Outlays	225	13
Offshore oil pollution compensation fund			
69 5167 0 2 304	Obligation Limitation	59,394	3,504
Pollution fund			
69 5168 0 2 304	401(C) Authority	5,300	313
	Outlays	1,590	94
Deepwater port liability fund			
69 5170 0 2 304	Obligation Limitation	49,495	2,920
Boat safety			
69 8149 0 7 403	Budget Authority	46,193	2,725
	Outlays	30,485	1,798
Maritime Administration			
Operations and training			
69 1750 0 1 403	Budget Authority	79,288	4,678
	Outlays	67,395	3,976
Federal ship financing fund			
69 4301 0 3 403	401(C) Other - incl. ob. limit	3,820	225
	Outlays	3,438	203
Saint Lawrence Seaway Development Corporation			
Saint Lawrence Seaway Development Corporation			
69 4089 0 3 403	401(C) Authority - Off. Coll.	800	47
	Obligation Limitation	2,117	125
	Outlays	2,831	167
Operations and maintenance			
69 8003 0 7 403	Budget Authority	11,351	670
	Outlays	11,351	670
Office of the Inspector General			
Salaries and expenses			
69 0130 0 1 407	Budget Authority	29,518	1,742
	Outlays	25,504	1,505
Research and Special Programs Administration			
Research and special programs			
69 0104 0 1 407	Budget Authority	13,501	797
	Outlays	8,911	526
Pipeline safety			
69 5172 0 2 407	Budget Authority	8,954	528
	Outlays	8,891	525
Office of the Secretary			
Salaries and expenses			
69 0102 0 1 407	Budget Authority	38,017	2,243
	Outlays	34,215	2,019
Transportation, planning, research and development			
69 0142 0 1 407	Budget Authority	5,238	309
	Outlays	2,079	123
Payments to air carriers, DOT			
69 0150 0 1 402	Budget Authority	24,827	1,465
	Outlays	19,862	1,172

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Working capital fund			
69 4520 0 4 407	Budget Authority	1,884	111
	Outlays	1,884	111
TOTAL FOR Department of Transportation			
	Budget Authority	10,255,424	605,070
	401(C) Authority	16,980,874	1,001,872
	401(C) Authority - Off. Coll.	18,621	1,099
	401(C) Other - incl. ob. limit	3,820	225
	Direct Loan Limitation	47,366	2,795
	Obligation Limitation	15,081,643	889,817
	Outlays	9,182,969	541,798
General Services Administration			
Real Property Activities			
Federal buildings fund			
47 4542 0 4 804	401(C) Authority - Off. Coll.	13,254	782
	Outlays	13,254	782
Personal Property Activities			
Federal supply service			
47 0116 0 1 804	Budget Authority	73,489	4,336
	Outlays	71,284	4,206
Expenses of transportation audit contracts			
47 5246 0 2 804	401(C) Other - incl. ob. limit	15,000	885
	Outlays	15,000	885
Information Resources Management Service			
Operating expenses, information resources management service			
47 0900 0 1 804	Budget Authority	32,911	1,942
	Outlays	27,974	1,650
Federal Property Resources Activities			
Operating expenses, federal property resources service			
47 0533 0 1 804	Budget Authority	12,671	748
	Outlays	8,046	475
Real property relocation			
47 0535 0 1 804	Budget Authority	5,210	307
	Outlays	2,605	154
Expenses, disposal of surplus real and related personal property			
47 5254 0 2 804	401(C) Other - incl. ob. limit	3,960	234
	Outlays	2,376	140
General Activities			
Allowances and office staff for former Presidents			
47 0105 0 1 802	Budget Authority	1,256	74
	Outlays	1,130	67
Office of Inspector General			
47 0108 0 1 804	Budget Authority	25,752	1,519
	Outlays	23,434	1,383
General management and administration, salaries and expenses			
47 0110 0 1 804	Budget Authority	129,258	7,626
	Outlays	103,406	6,101
Consumer information center fund			
47 4549 0 3 376	Budget Authority	1,337	79
	401(C) Authority - Off. Coll.	382	23
	Obligation Limitation	1,727	102
	Outlays	577	35
TOTAL FOR General Services Administration			
	Budget Authority	281,884	16,651
	401(C) Authority - Off. Coll.	13,636	805
	401(C) Other - incl. ob. limit	18,960	1,119
	Obligation Limitation	1,727	102
	Outlays	269,086	15,878
Department of Housing and Urban Development			
Housing Programs			
Housing counseling assistance			
86 0156 0 1 506	Budget Authority	3,501	207
Subsidized housing programs (Community development)			
86 0164 0 1 451	Budget Authority	214,341	12,647
	Outlays	20,840	1,230
Subsidized housing programs (Housing assistance)			
86 0164 0 1 604	Budget Authority	8,090,390	477,333
	Outlays	17,780	1,049
Congregate services program			
86 0178 0 1 604	Budget Authority	4,401	260
Supportive housing demonstration program			
86 0188 0 1 604	Budget Authority	66,850	3,944
	Outlays	1,340	79
Nonprofit sponsor assistance			
86 4042 0 3 604	Direct Loan Limitation	1,000	59
	Outlays	236	14

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Federal Housing Administration fund			
86 4070 0 3 371	401(C) Authority - Off. Coll.	541,682	31,959
	401(C) Other - incl. ob. limit	373,174	22,017
	Direct Loan Limitation	82,601	4,873
	Guaranteed Loan Limitation	100,032,000	5,901,888
	Outlays	956,983	56,461
Housing for the elderly or handicapped fund			
86 4115 0 3 371	Direct Loan Limitation	589,540	34,783
Interstate land sales			
86 5270 0 2 376	401(C) Authority	625	37
	Outlays	625	37
Manufactured home inspection and monitoring			
86 5271 0 2 376	401(C) Authority	5,602	331
	Outlays	3,877	229
Public and Indian Housing Programs			
Payments for operation of low income housing projects			
86 0163 0 1 604	Budget Authority	1,510,900	89,143
	Outlays	695,010	41,006
Government National Mortgage Association			
Guarantees of mortgage-backed securities			
86 4238 0 3 371	401(C) Authority - Off. Coll.	18,785	1,108
	Guaranteed Loan Limitation	150,048,000	8,852,832
	Outlays	16,363	965
Community Planning and Development			
Community development grants			
86 0162 0 1 451	Budget Authority	3,000,960	177,057
	Guaranteed Loan Limitation	150,048	8,853
	Outlays	120,038	7,082
Urban development action grants			
86 0170 0 1 451	Budget Authority	225,072	13,279
Urban homesteading			
86 0171 0 1 451	Budget Authority	15,005	885
	Outlays	15,005	885
Assistance for solar and conservation improvements			
86 0179 0 1 272	Budget Authority	1,768	104
	Outlays	35	2
Emergency shelter grants program			
86 0181 0 1 604	Budget Authority	8,340	492
	Outlays	4,170	246
Rehabilitation loan fund			
86 4036 0 3 451	401(C) Authority - Off. Coll.	33,046	1,950
	Direct Loan Limitation	65,000	3,835
	Outlays	52,546	3,101
Policy Development and Research			
Research and technology			
86 0108 0 1 451	Budget Authority	17,206	1,015
	Outlays	5,162	305
Fair Housing and Equal Opportunity			
Fair housing assistance			
86 0144 0 1 751	Budget Authority	5,002	295
	Outlays	2,001	118
Management and Administration			
Salaries and expenses, Including transfer of funds (Community developmen			
86 0143 0 1 451	Budget Authority	184,907	10,910
	Outlays	154,397	9,109
Salaries and expenses, Including transfer of funds (Housing assistance)			
86 0143 0 1 604	Budget Authority	108,893	6,425
	Outlays	94,410	5,570
Salaries and expenses, Including transfer of funds (Federal law enforcem			
86 0143 0 1 751	Budget Authority	31,528	1,860
	Outlays	25,222	1,488
TOTAL FOR Department of Housing and Urban Development			
	Budget Authority	13,489,064	795,856
	401(C) Authority	6,227	368
	401(C) Authority - Off. Coll.	593,513	35,017
	401(C) Other - incl. ob. limit	373,174	22,017
	Direct Loan Limitation	738,141	43,550
	Guaranteed Loan Limitation	250,230,048	14,763,573
	Outlays	2,186,040	128,976
National Aeronautics and Space Administration			
National Aeronautics and Space Administration			
Research and program management (Space flight)			
80 0103 0 1 253	Budget Authority	898,332	53,002
	401(C) Authority - Off. Coll.	5,000	295
	Outlays	740,734	43,703

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Research and program management (Space science, applications, and techno			
80 0103 0 1 254	Budget Authority	550,588	32,485
	Outlays	497,732	29,366
Research and program management (Supporting space activities)			
80 0103 0 1 255	Budget Authority	68,084	4,017
	Outlays	49,020	2,892
Research and program management (Air transportation)			
80 0103 0 1 402	Budget Authority	337,564	19,916
	Outlays	303,808	17,925
Space flight, control, and data communications			
80 0105 0 1 250	401(C) Authority - Off. Coll.	8,368	494
	Outlays	8,368	494
Space flight, control, and data communications (Space flight)			
80 0105 0 1 253	Budget Authority	3,046,808	179,762
	Outlays	2,041,361	120,440
Space flight, control, and data communications (Supporting space activit			
80 0105 0 1 255	Budget Authority	921,545	54,371
	Outlays	478,282	28,219
Construction of facilities (Space flight)			
80 0107 0 1 253	Budget Authority	17,922	1,057
	Outlays	1,721	102
Construction of facilities (Space science, applications, and technology)			
80 0107 0 1 254	Budget Authority	8,961	529
	Outlays	547	32
Construction of facilities (Supporting space activities)			
80 0107 0 1 255	Budget Authority	114,278	6,742
	Outlays	9,599	566
Construction of facilities (Air transportation)			
80 0107 0 1 402	Budget Authority	44,598	2,631
	Outlays	223	13
Research and development (Space flight)			
80 0108 0 1 253	Budget Authority	927,067	54,697
	401(C) Authority - Off. Coll.	5,781	341
	Outlays	456,905	26,957
Research and development (Space science, applications, and technology)			
80 0108 0 1 254	Budget Authority	1,993,815	117,635
	Outlays	939,087	55,406
Research and development (Supporting space activities)			
80 0108 0 1 255	Budget Authority	18,652	1,100
	Outlays	11,135	657
Research and development (Air transportation)			
80 0108 0 1 402	Budget Authority	376,214	22,197
	Outlays	215,947	12,741
TOTAL FOR National Aeronautics and Space Administration			
	Budget Authority	9,324,428	550,141
	401(C) Authority - Off. Coll.	19,149	1,130
	Outlays	5,754,469	339,513
Office of Personnel Management			
Office of Personnel Management			
Salaries and expenses			
24 0100 0 1 805	Budget Authority	107,572	6,347
	Outlays	102,193	6,029
Government payment for annuitants, employees health benefits			
24 0206 0 1 551	401(C) Authority	2,374,414	140,090
Revolving fund			
24 4571 0 4 805	401(C) Authority - Off. Coll.	1,051	62
	Outlays	1,051	62
Civil service retirement and disability fund			
24 8135 0 7 602	Obligation Limitation	61,400	3,623
	Outlays	61,400	3,623
Employees life insurance fund			
24 8424 0 8 602	401(C) Other - incl. ob. limit	1,050	62
	Outlays	1,050	62
Employees health benefits fund			
24 8440 0 8 551	Obligation Limitation	11,183	660
	Outlays	10,650	628
Retired employees health benefits fund			
24 8445 0 8 551	Obligation Limitation	132	8
	Outlays	126	7
TOTAL FOR Office of Personnel Management			
	Budget Authority	107,572	6,347
	401(C) Authority	2,374,414	140,090
	401(C) Authority - Off. Coll.	1,051	62
	401(C) Other - incl. ob. limit	1,050	62
	Obligation Limitation	72,715	4,291
	Outlays	176,470	10,411

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Small Business Administration			
Small Business Administration			
Salaries and expenses			
73 0100 0 1 376	Budget Authority	238,193	14,053
	Outlays	174,357	10,286
Pollution control equipment contract guarantee revolving fund			
73 4147 0 3 376	Guaranteed Loan Limitation	78,000	4,602
Disaster loan fund			
73 4153 0 3 453	Direct Loan Limitation	326,000	19,234
	Outlays	147,000	8,673
Business loan and investment fund			
73 4154 0 3 376	Budget Authority	105,664	6,234
	Direct Loan Limitation	88,000	5,192
	Guaranteed Loan Limitation	3,890,000	229,510
	Outlays	69,379	4,093
Surety bond guarantees revolving fund			
73 4156 0 3 376	Guaranteed Loan Limitation	1,301,000	76,759
TOTAL FOR Small Business Administration			
	Budget Authority	343,857	20,287
	Direct Loan Limitation	414,000	24,426
	Guaranteed Loan Limitation	5,269,000	310,871
	Outlays	390,736	23,054
Veterans Administration			
Veterans Administration			
Construction, major projects			
36 0110 0 1 703	Budget Authority	419,822	24,769
	Outlays	8,816	520
Construction, minor projects			
36 0111 0 1 703	Budget Authority	121,578	7,173
	Outlays	47,397	2,797
Readjustment benefits			
36 0137 0 1 702	401(C) Authority	559,606	33,017
	Outlays	524,857	30,967
Grants to the Republic of the Philippines			
36 0144 0 1 703	Budget Authority	500	30
General operating expenses			
36 0151 0 1 705	Budget Authority	818,563	48,295
	Outlays	753,078	44,432
Medical administration and miscellaneous operating expenses			
36 0152 0 1 703	Budget Authority	49,223	2,904
	Outlays	36,917	2,178
Burial benefits and miscellaneous assistance			
36 0155 0 1 701	401(C) Authority	123,000	7,257
	Outlays	122,835	7,247
Medical care			
36 0160 0 1 703	Budget Authority	909,034	53,634
	Budget Authority - Spec. Rules	196,039	196,039
	401(C) Authority - Spec. Rules	477	477
	Outlays	989,133	215,394
Medical and prosthetic research			
36 0161 0 1 703	Budget Authority	203,699	12,018
	Outlays	166,218	9,807
Grants for construction of state extended care facilities			
36 0181 0 1 703	Budget Authority	42,013	2,479
Parking garage revolving fund			
36 4538 0 3 703	Budget Authority	4,101	242
	401(C) Authority - Off. Coll.	875	52
	Outlays	1,080	64
TOTAL FOR Veterans Administration			
	Budget Authority	2,568,533	151,544
	Budget Authority - Spec. Rules	196,039	196,039
	401(C) Authority	682,606	40,274
	401(C) Authority - Off. Coll.	875	52
	401(C) Authority - Spec. Rules	477	477
	Outlays	2,650,331	313,406
Other Independent Agencies			
ACTION			
Operating expenses			
44 0103 0 1 506	Budget Authority	170,715	10,072
	Outlays	103,795	6,124
Administrative Conference of the United States			
Salaries and expenses			
95 1700 0 1 751	Budget Authority	1,969	116
	Outlays	1,575	93

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Advisory Committee on Federal Pay			
Salaries and expenses			
95 1800 0 1 805	Budget Authority	211	12
	Outlays	169	10
Advisory Council on Historic Preservation			
Salaries and expenses			
95 2300 0 1 303	Budget Authority	1,817	107
	Outlays	1,744	103
American Battle Monuments Commission			
Salaries and expenses			
74 0100 0 1 705	Budget Authority	13,116	774
	Outlays	9,444	557
Architectural and Transportation Barriers Compliance Board			
Salaries and expenses			
95 3200 0 1 751	Budget Authority	1,995	118
	Outlays	1,476	87
Arms Control and Disarmament Agency			
Arms control and disarmament activities			
94 0100 0 1 153	Budget Authority	31,676	1,869
	Outlays	21,001	1,239
Barry Goldwater Scholarship and Excellence in Education Foundation			
Barry Goldwater Scholarship and Excellence in Education Foundation			
95 8281 0 7 502	401(C) Other - incl. ob. limit	1,085	64
	Outlays	720	42
Board for International Broadcasting			
Grants and expenses			
95 1145 0 1 154	Budget Authority	192,786	11,374
	Outlays	185,075	10,919
Israel relay station			
95 1146 0 1 154	Budget Authority	35,432	2,090
	Outlays	25,582	1,509
Commission of Fine Arts			
Salaries and expenses			
95 2600 0 1 451	Budget Authority	468	28
	Outlays	429	25
National capital arts and cultural affairs			
95 2602 0 1 503	Budget Authority	4,689	277
	Outlays	4,689	277
Commission on Civil Rights			
Salaries and expenses			
95 1900 0 1 751	Budget Authority	6,016	355
	Outlays	5,114	302
Committee for Purchase from the Blind and other Severely Handicapped			
Salaries and expenses			
95 2000 0 1 505	Budget Authority	897	53
	Outlays	851	50
Commodity Futures Trading Commission			
Commodity Futures Trading Commission			
95 1400 0 1 376	Budget Authority	34,689	2,047
	Outlays	30,179	1,781
Consumer Product Safety Commission			
Salaries and expenses			
61 0100 0 1 554	Budget Authority	34,553	2,039
	401(C) Authority - Off. Coll.	10	1
	Outlays	29,380	1,734
Corporation for Public Broadcasting			
Public broadcasting fund			
20 0151 0 1 503	401(C) Authority	228,000	13,452
	Outlays	228,000	13,452
District of Columbia			
Federal payment to the District of Columbia			
20 1700 0 1 806	Budget Authority	573,100	33,813
	401(C) Authority	20,000	1,180
	Outlays	574,057	33,869
Equal Employment Opportunity Commission			
Salaries and expenses			
45 0100 0 1 751	Budget Authority	189,936	11,206
	Outlays	167,713	9,895
Export-Import Bank of the United States			
Export-Import Bank of the United States			
83 4027 0 3 155	Budget Authority	114,620	6,763
	Direct Loan Limitation	718,980	42,420
	Guaranteed Loan Limitation	10,420,000	614,780
	Obligation Limitation	20,630	1,217
	Outlays	125,630	7,412

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Farm Credit Administration			
Revolving fund for administrative expenses			
78 4131 0 3 351	Obligation Limitation	37,022	2,184
	Outlays	37,022	2,184
Federal Communications Commission			
Salaries and expenses			
27 0100 0 1 376	Budget Authority	105,376	6,217
	Outlays	98,527	5,813
Federal Election Commission			
Salaries and expenses			
95 1600 0 1 808	Budget Authority	14,979	884
	Outlays	13,481	795
Federal Emergency Management Agency			
Salaries and expenses (Defense-related activities)			
58 0100 0 1 054	Budget Authority	75,092	4,430
	Outlays	67,582	3,987
Salaries and expenses (Disaster relief and insurance)			
58 0100 0 1 453	Budget Authority	57,964	3,420
	Outlays	52,168	3,078
Emergency management planning and assistance (Defense-related activities			
58 0101 0 1 054	Budget Authority	256,657	15,143
	Outlays	141,162	8,329
Emergency management planning and assistance (Disaster relief and insura			
58 0101 0 1 453	Budget Authority	27,284	1,610
	Outlays	15,006	885
Emergency food distribution and shelter program			
58 0103 0 1 605	Budget Authority	118,788	7,008
	Outlays	118,788	7,008
Disaster relief			
58 0104 0 1 453	Budget Authority	125,040	7,377
	Outlays	50,016	2,951
Federal Labor Relations Authority			
Salaries and expenses			
54 0100 0 1 805	Budget Authority	18,588	1,097
	Outlays	17,101	1,009
Federal Maritime Commission			
Salaries and expenses			
65 0100 0 1 403	Budget Authority	14,357	847
	Outlays	12,921	762
Federal Mediation and Conciliation Service			
Salaries and expenses			
93 0100 0 1 505	Budget Authority	25,928	1,530
	Outlays	23,776	1,403
Federal Mine Safety and Health Review Commission			
Salaries and expenses			
95 2800 0 1 554	Budget Authority	4,130	244
	Outlays	3,882	229
Federal Trade Commission			
Salaries and expenses			
29 0100 0 1 376	Budget Authority	70,052	4,133
	Outlays	64,098	3,782
TOTAL FOR Other Independent Agencies			
	Budget Authority	2,322,920	137,053
	401(C) Authority	248,000	14,632
	401(C) Authority - Off. Coll.	10	1
	401(C) Other - incl. ob. limit	1,085	64
	Direct Loan Limitation	718,980	42,420
	Guaranteed Loan Limitation	10,420,000	614,780
	Obligation Limitation	57,652	3,401
	Outlays	2,232,153	131,695
Other Independent Agencies			
Harry S Truman Scholarship Foundation			
Harry S Truman memorial scholarship trust fund			
95 8296 0 7 502	401(C) Other - incl. ob. limit	3,010	178
	Outlays	3,010	178
Christopher Columbus Quincentennary Jubilee Commission			
Salaries and expenses			
76 0800 0 1 376	Budget Authority	224	13
	Outlays	201	12
Commission on the Bicentennial of the U.S. Constitution			
Salaries and expenses			
76 0054 0 1 808	Budget Authority	21,959	1,296
	Outlays	4,392	259

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Franklin Delano Roosevelt Memorial Commission			
Salaries and expenses			
76 0700 0 1 808	Budget Authority	29	2
	Outlays	24	1
Intelligence Community Staff			
Intelligence community staff			
95 0400 0 1 054	Budget Authority	24,327	1,800
	Outlays	15,812	1,170
Advisory Commission on Intergovernmental Relations			
Salaries and expenses			
55 0100 0 1 808	Budget Authority	1,453	86
	Outlays	1,237	73
Appalachian Regional Commission			
Appalachian regional development programs			
46 0200 0 1 452	Budget Authority	110,700	6,531
	Outlays	7,976	471
Delaware River Basin Commission			
Salaries and expenses			
46 0100 0 1 301	Budget Authority	205	12
	Outlays	191	11
Contribution to Delaware River Basin Commission			
46 0102 0 1 301	Budget Authority	263	16
	Outlays	263	16
Interstate Commission on the Potomac River Basin			
Contribution to Interstate Commission on the Potomac River Basin			
46 0446 0 1 304	Budget Authority	379	22
	Outlays	379	22
Susquehanna River Basin Commission			
Salaries and expenses			
46 0500 0 1 301	Budget Authority	192	11
	Outlays	181	11
Contribution to Susquehanna River Basin Commission			
46 0501 0 1 301	Budget Authority	262	15
	Outlays	262	15
International Trade Commission			
Salaries and expenses			
34 0100 0 1 153	Budget Authority	36,651	2,162
	Outlays	31,557	1,862
Interstate Commerce Commission			
Salaries and expenses			
30 0100 0 1 401	Budget Authority	46,873	2,766
	Outlays	42,186	2,489
James Madison Memorial Fellowship Foundation			
James Madison Memorial Fellowship Foundation			
95 0200 0 1 502	401(C) Authority	10,000	590
	Outlays	10,000	590
James Madison Memorial Fellowship Trust Fund			
95 8282 0 7 502	401(C) Other - incl. ob. limit	250	15
	Outlays	250	15
Japan-United States Friendship Commission			
Japan-United States friendship trust fund			
95 8025 0 7 154	Budget Authority	1,253	74
	Outlays	1,253	74
Legal Services Corporation			
Payment to the Legal Services Corporation			
20 0501 0 1 752	Budget Authority	318,331	18,782
	Outlays	277,266	16,359
Marine Mammal Commission			
Salaries and expenses			
95 2200 0 1 302	Budget Authority	1,006	59
	Outlays	893	53
Merit Systems Protection Board			
Salaries and expenses			
41 0100 0 1 805	Budget Authority	22,170	1,308
	Outlays	18,845	1,112
Office of the Special Counsel			
41 0101 0 1 805	Budget Authority	4,944	292
	Outlays	4,544	268
National Archives and Records Administration			
Operating expenses			
88 0300 0 1 804	Budget Authority	122,019	7,199
	Outlays	97,615	5,759
National archives trust fund			
88 8436 0 8 804	401(C) Authority - Off. Coll.	4,343	256
	Outlays	4,343	256

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
National Capital Planning Commission			
Salaries and expenses			
95 2500 0 1 451	Budget Authority	3,118	184
	Outlays	2,869	169
National Commission on Libraries and Information Science			
Salaries and expenses			
95 2700 0 1 503	Budget Authority	758	45
	Outlays	674	40
National Council on the Handicapped			
Salaries and expenses			
95 3500 0 1 506	Budget Authority	940	55
	Outlays	726	43
National Endowment for the Arts			
National endowment for the arts: Grants and administration			
59 0100 0 1 503	Budget Authority	174,980	10,324
	Outlays	58,968	3,479
National Endowment for the Humanities			
National endowment for the humanities: Grants and administration			
59 0200 0 1 503	Budget Authority	146,543	8,646
	Outlays	67,556	3,986
Institute of Museum Services			
Institute of Museum Services: Grants and administration			
59 0300 0 1 503	Budget Authority	22,878	1,350
	Outlays	5,903	348
National Institute of Building Sciences			
National Institute of Building Sciences trust fund			
95 8222 0 7 376	401(C) Other - incl. ob. limit	521	31
	Outlays	521	31
National Labor Relations Board			
Salaries and expenses			
63 0100 0 1 505	Budget Authority	140,904	8,313
	Outlays	132,591	7,823
National Mediation Board			
Salaries and expenses			
95 2400 0 1 505	Budget Authority	7,415	437
	Outlays	5,902	348
National Science Foundation			
Research and related activities			
49 0100 0 1 251	Budget Authority	1,515,247	89,400
	Outlays	754,593	44,521
Science and engineering education activities			
49 0106 0 1 251	Budget Authority	145,046	8,558
	Outlays	21,612	1,275
U.S. Antarctic program			
49 0200 0 1 251	Budget Authority	130,042	7,672
	Outlays	64,371	3,798
National Transportation Safety Board			
Salaries and expenses			
95 0310 0 1 407	Budget Authority	25,356	1,496
	Outlays	22,820	1,346
Neighborhood Reinvestment Corporation			
Payment to the Neighborhood Reinvestment Corporation			
82 1300 0 1 451	Budget Authority	19,506	1,151
	Outlays	19,506	1,151
Nuclear Regulatory Commission			
Salaries and expenses			
31 0200 0 1 276	Budget Authority	420,000	24,780
	Outlays	126,000	7,434
TOTAL FOR Other Independent Agencies			
	Budget Authority	3,465,973	204,857
	401(C) Authority	10,000	590
	401(C) Authority - Off. Coll.	4,343	256
	401(C) Other - incl. ob. limit	3,781	224
	Outlays	1,807,292	106,868
Other Independent Agencies			
Occupational Safety and Health Review Commission			
Salaries and expenses			
95 2100 0 1 554	Budget Authority	6,218	367
	Outlays	5,783	341
Panama Canal Commission			
Panama Canal revolving fund			
95 4061 0 3 403	Obligation Limitation	50,287	2,967
	Outlays	47,773	2,819

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Pennsylvania Avenue Development Corporation			
Salaries and expenses			
42 0100 0 1 451	Budget Authority	2,657	157
	Outlays	2,152	127
Public development			
42 0102 0 1 451	Budget Authority	3,126	184
	Outlays	2,345	138
Land acquisition and development fund			
42 4084 0 3 451	401(C) Authority - Off. Coll.	3,000	177
	Outlays	3,000	177
Postal Service			
Payment to the Postal Service fund			
18 1001 0 1 372	Budget Authority	538,714	31,784
Postal Service			
18 4020 0 3 372	401(C) Authority	1,101,803	65,006
Railroad Retirement Board			
Railroad social security equivalent benefit account			
60 8010 0 7 601	Obligation Limitation	31,899	1,882
	Outlays	31,899	1,882
Rail Industry Pension Fund			
60 8011 0 7 601	Obligation Limitation	28,768	1,697
	Outlays	28,768	1,697
Supplemental Annuity Pension Fund			
60 8012 0 7 601	Obligation Limitation	2,309	136
	Outlays	2,309	136
Securities and Exchange Commission			
Salaries and expenses			
50 0100 0 1 376	Budget Authority	142,860	8,429
	Outlays	130,003	7,670
Selective Service System			
Salaries and expenses			
90 0400 0 1 054	Budget Authority	26,916	1,992
	Outlays	22,107	1,636
Smithsonian Institution			
Salaries and expenses			
33 0100 0 1 503	Budget Authority	212,714	12,550
	Outlays	187,826	11,082
Construction and improvements, National Zoological Park			
33 0129 0 1 503	Budget Authority	8,492	501
	Outlays	3,821	225
Repair and restoration of buildings			
33 0132 0 1 503	Budget Authority	20,063	1,184
	Outlays	8,025	473
Construction			
33 0133 0 1 503	Budget Authority	1,370	81
	Outlays	548	32
Salaries and expenses, National Gallery of Art			
33 0200 0 1 503	Budget Authority	39,428	2,326
	Outlays	33,790	1,994
Salaries and expenses, Woodrow Wilson International Center for Scholars			
33 0400 0 1 503	Budget Authority	4,230	250
	Outlays	2,597	153
Endowment challange fund			
33 8188 0 7 503	401(C) Authority	68	4
	Outlays	68	4
Canal Zone biological area fund			
33 8190 0 7 503	401(C) Authority	150	9
	Outlays	117	7
TOTAL FOR Other Independent Agencies			
	Budget Authority	1,006,788	59,805
	401(C) Authority	1,102,013	65,019
	401(C) Authority - Off. Coll.	3,000	177
	Obligation Limitation	113,263	6,682
	Outlays	512,923	30,593
Other Independent Agencies			
Other Temporary Commissions			
State Justice Institute: Salaries and expenses			
48 0052 0 1 752	Budget Authority	11,450	676
	Outlays	3,092	182
Navajo and Hopi Indian Relocation Commission: Salaries and expenses			
48 1100 0 1 808	Budget Authority	26,373	1,556
	Outlays	16,615	980
Interagency Council on the Homeless			
48 1300 0 1 604	Budget Authority	792	47
	Outlays	792	47

AGENCY, BUREAU AND ACCOUNT TITLE		BASE	SEQUESTER
Commission for the Study of International Migration and Cooperative Econ			
48 1400 0 1 153	Budget Authority	914	54
	Outlays	823	49
National Commission to Prevent Infant Mortality			
48 1500 0 1 808	Budget Authority	769	45
	Outlays	749	44
Tennessee Valley Authority			
Tennessee Valley Authority fund (Energy supply)			
64 4110 0 3 271	401(C) Authority - Off. Coll.	94,900	5,599
	Outlays	83,512	4,927
Tennessee Valley Authority fund (Area and regional development)			
64 4110 0 3 452	Budget Authority	103,000	6,077
	Outlays	25,338	1,495
United States Holocaust Memorial Council			
Holocaust Memorial Council			
95 3300 0 1 808	Budget Authority	2,280	135
	Outlays	1,803	106
United States Information Agency			
Salaries and expenses			
67 0201 0 1 154	Budget Authority	653,085	38,532
	Outlays	515,284	30,402
East West Center			
67 0202 0 1 154	Budget Authority	20,840	1,230
	Outlays	19,694	1,162
Radio broadcasting to Cuba			
67 0208 0 1 154	Budget Authority	13,440	793
	Outlays	10,752	634
Educational and cultural exchange programs			
67 0209 0 1 154	Budget Authority	156,342	9,224
	Outlays	71,136	4,197
National Endowment for Democracy			
67 0210 0 1 154	Budget Authority	17,584	1,037
	Outlays	7,034	415
United States Institute of Peace			
United States Institute of Peace			
95 1300 0 1 153	Budget Authority	4,507	266
	Outlays	4,507	266
United States Sentencing Commission			
Salaries and expenses			
10 0938 0 1 752	Budget Authority	5,394	318
	Outlays	4,849	286
TOTAL FOR Other Independent Agencies			
	Budget Authority	1,016,770	59,990
	401(C) Authority - Off. Coll.	94,900	5,599
	Outlays	765,980	45,192
REPORT TOTAL			
	Budget Authority	376,684,142	25,651,870
	Budget Authority - Spec. Rules	224,592	224,592
	401(C) Authority	46,605,793	2,752,956
	401(C) Authority - Off. Coll.	2,545,259	150,170
	401(C) Other - incl. ob. limit	1,706,067	100,657
	401(C) Authority - Spec. Rules	1,567,108	1,567,108
	Direct Loan Limitation	20,368,459	1,201,740
	Direct Loan Floor	1,081,956	63,835
	Guaranteed Loan Limitation	281,907,246	16,632,529
	Guaranteed Loan Floor	970,398	57,253
	Obligation Limitation	24,459,940	1,443,138
	Unobligated Balances - Defense	39,871,286	2,950,475
	Outlays	232,627,876	17,077,797

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